

Asset Management Plan Buildings

2023/24



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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.

- a) Construction of new buildings
- b) Alterations and extensions of existing Council buildings
- c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding its building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are:

- a) not required or suitable for the delivery of services.
- b) uneconomical to maintain and/or operate.
- c) duplicating service delivery.
- d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.

- a) whether there are secondary community uses for the facility.
- b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council resources that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.

1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.

2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.

3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.

4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.

5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.

6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.

7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.

8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where it needed renewal.

9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.

10 = A building that has failed, is no longer serviceable and should not remain in service.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

CONSOLIDATED SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	10,349,224	333,547	109,273	0	2,261,654	0	1,331,418	4,360,856	0	248,625	0	0	0	0	0
Expenditure - Capital Renewal	109,659	1,885,426	293,678	225,077	336,099	1,056,075	296,125	251,212	395,828	355,899	249,901	297,242	407,939	411,131	426,744	410,288
TOTAL EXPENDITURE	109,659	12,234,650	627,225	334,349	336,099	3,317,729	296,125	1,582,630	4,756,684	355,899	498,526	297,242	407,939	411,131	426,744	410,288
FUNDING																
Borrowings	0	2,900,000	0	0	0	2,261,654	0	1,331,418	0	0	0	0	0	0	0	0
Building Reserve	109,659	742,489	281,584	274,949	335,818	561,993	254,811	168,417	364,450	314,457	249,901	297,243	401,523	356,017	414,719	269,245
Grants	0	8,214,351	212,180	41,010	0	483,649	25,075	0	4,388,180	0	0	0	0	55,114	0	15,891
Other Reserves	0	27,810	133,461	18,391	281	10,433	16,239	82,795	4,054	41,442	248,625	0	6,416	0	12,025	125,152
Sundry Funding Sources	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	109,659	12,234,650	627,225	334,349	336,099	3,317,730	296,125	1,582,630	4,756,684	355,899	498,526	297,243	407,939	411,131	426,744	410,288
TOTAL OTHER FUNDS	0	0	0	0	0	-1	0	0	0	0	0	-0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

SUMMARY
Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2023/24	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33	11 2033/34	12 2034/35	13 2035/36	14 2036/37	15 2037/38
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	121,367	0	0	0	0	1,331,418	0	0	248,625	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	41,200	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	4,360,856	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	8,970,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION	0	10,349,224	333,547	109,273	0	2,261,654	0	1,331,418	4,360,856	0	248,625	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Public Halls & Community Centres																
Public Hall - Donnybrook	0	1,030	31,583	0	0	35,474	0	0	6,461	0	0	7,060	87,114	0	23,143	0
Public Hall - Noggerup	0	15,862	0	0	42,544	0	3,702	0	12,921	0	0	18,687	0	0	12,554	15,891
Public Hall - Balingup (and Library)	0	30,900	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0
Public Hall - Kirup	0	81,164	0	0	0	17,389	0	0	25,335	0	0	0	0	0	0	31,159
Public Hall - Brookhampton	0	70,600	0	0	0	0	0	24,964	0	0	6,854	12,284	0	0	30,703	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	53,220	0	0	0	0	0	0	12,545	0	0	1,411	0	0	0	43,563	0
Public Hall - Yabberup (and Tennis Shed)	0	0	19,627	0	0	0	0	0	0	6,915	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	34,957	0	0	0	0	0	0	13,700	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	9,060	0	0	7,441	0	0	0	0	0	0	21,706	15,704
Community Resource Centre - Donnybrook	0	20,600	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	6,556	0	6,956	0	0	0	0	8,063	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	7,379	0	0	0	0	0	0	54,453	0
Public Toilets - Balingup Village Green	0	51,500	0	0	0	0	0	0	11,401	0	0	0	0	0	0	91,920
Public Toilets - Kirup	0	0	0	0	5,628	0	0	0	0	0	0	6,921	0	29,371	0	0
Public Toilets - Mullalup	0	0	0	0	0	4,057	0	0	0	0	0	0	22,099	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0
Public Toilets - Apex Park	0	0	9,230	0	0	0	0	0	0	6,654	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	10,609	0	0	0	0	12,299	0	91,334	0	0	14,258	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	5,796	0	0	10,134	0	0	0	7,129	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	21,867	0	0	0	17,389	0	0	0	0	14,783	0	5,703	0	0	17,138
Ablutions - Balingup Transit Park	0	0	0	0	0	9,274	0	8,609	0	0	10,751	0	0	0	10,588	12,464

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,898
Preston Village - Community Centre	0	0	8,699	0	281	0	0	0	0	10,699	0	0	0	0	378	0
Preston Village - Unit 1	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 2	0	4,635	1,697	0	0	0	8,120	0	2,027	0	0	0	0	0	2,420	0
Preston Village - Unit 3	0	0	1,697	0	0	0	8,120	0	2,027	0	0	6,416	0	0	2,420	0
Preston Village - Unit 4	0	0	0	1,672	0	0	0	0	0	10,780	0	0	0	0	0	9,395
Preston Village - Unit 5	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	6,807	2,384
Preston Village - Unit 6	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	9,395
Preston Village - Unit 7	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	9,395
Preston Village - Unit 8	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 9	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 10	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 11	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 12	0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 13	0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	254,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Emergency Services																
SES Depot - Donnybrook	0	0	0	34,323	0	0	25,075	0	6,651	0	0	0	0	46,127	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	10,506	0	6,687	0	0	0	0	20,674	0	0	0	0	8,987	0	15,891
VBFB Station - Thomson Brook	0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	18,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	3,090	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
Depot - Victory Lane	38,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,585
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	11,801	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493
Council Chambers - (Church)	5,000	0	0	0	9,184	0	0	0	10,134	0	6,720	11,295	0	0	7,563	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	169,744	175,579	56,964	146,372	497,387	236,721	27,691	140,206	155,294	132,779	80,286	31,823	98,950	51,383	3,318
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	12,299	0	0	0	0	14,258	0	15,126	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	799	0	2,448	0	0	926	0	0	10,693	3,010	16,200	0
Egan Park - Cricket Pavilion	0	0	0	11,474	0	0	0	0	0	0	2,822	0	0	15,420	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	696	0	0	0	0	806	0	0	0	0	935
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	2,073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370
Medical Centre	0	21,115	0	0	29,826	0	0	0	0	0	0	37,374	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	34,891	0	0	1,291	0	0	6,988	0	5,846	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	5,464	11,255	20,867	0	0	135,544	0	13,439	0	25,664	62,413	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	912	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	37,676	0	0	0	0	0	0	34,218	0	0	0
Dog Pound	4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	0	6,807	0
Cat Pound	6,000	0	0	0	0	1,739	0	4,305	0	0	2,016	0	0	0	5,294	3,895
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL RENEWAL	109,659	1,885,426	293,678	225,077	336,099	1,056,075	296,125	251,212	395,828	355,899	249,901	297,242	407,939	411,131	426,744	410,288

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	1,030	31,583	0	0	35,474	0	0	6,461	0	0	7,060	87,114	0	23,143	0
Public Hall - Noggerup	0	15,862	0	0	42,544	0	3,702	0	12,921	0	0	18,687	0	0	12,554	15,891
Public Hall - Balingup (and Library)	0	30,900	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0
Public Hall - Kirup	0	81,164	0	0	0	17,389	0	0	25,335	0	0	0	0	0	0	31,159
Public Hall - Brookhampton	0	70,600	0	0	0	0	0	24,964	0	0	6,854	12,284	0	0	30,703	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	53,220	0	0	0	0	0	0	12,545	0	0	1,411	0	0	0	43,563	0
Public Hall - Yabberup (and Tennis Shed)	0	0	19,627	0	0	0	0	0	0	6,915	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	34,957	0	0	0	0	0	0	13,700	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	0	0	0	9,060	0	0	7,441	0	0	0	0	0	0	21,706	15,704
Community Resource Centre - Donnybrook	0	20,600	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	6,556	0	6,956	0	0	0	0	8,063	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	7,379	0	0	0	0	0	0	54,453	0
Public Toilets - Balingup Village Green	0	51,500	0	0	0	0	0	0	11,401	0	0	0	0	0	0	91,920
Public Toilets - Kirup	0	0	0	0	5,628	0	0	0	0	0	0	6,921	0	29,371	0	0
Public Toilets - Mullalyup	0	0	0	0	0	4,057	0	0	0	0	0	0	22,099	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0
Public Toilets - Apex Park	0	0	9,230	0	0	0	0	0	0	6,654	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	10,609	0	0	0	0	12,299	0	91,334	0	0	14,258	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	5,796	0	0	10,134	0	0	0	7,129	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
Public Toilets - Brookhampton Horsemans Clut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	21,867	0	0	0	17,389	0	0	0	0	14,783	0	5,703	0	0	17,138
Ablutions - Balingup Transit Park	0	0	0	0	0	9,274	0	8,609	0	0	10,751	0	0	0	10,588	12,464

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage St	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	190,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	18,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	3,090	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
Depot - Victory Lane	38,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,585

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	41,200	0	121,074	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493
Council Chambers - (Church)	5,000	0	0	0	9,184	0	0	0	10,134	0	6,720	11,295	0	0	7,563	0
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	169,744	175,579	56,964	146,372	19,766	236,721	27,691	140,206	155,294	132,779	80,286	31,823	98,950	51,383	3,318
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms &	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	12,299	0	0	0	0	14,258	0	15,126	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	11,474	0	0	0	0	0	0	2,822	0	0	15,420	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	799	0	2,448	0	0	926	0	0	10,693	3,010	16,200	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	696	0	0	0	0	806	0	0	0	0	935
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Other																
Dental Surgery	2,073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370
Medical Centre	0	21,115	0	0	29,826	0	0	0	0	0	0	37,374	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	34,891	0	0	1,291	0	0	6,988	0	5,846	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	5,464	11,255	20,867	0	0	135,544	0	13,439	0	25,664	62,413	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	912	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	37,676	0	0	0	0	0	0	34,218	0	0	0
Dog Pound	4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	0	6,807	0
Cat Pound	6,000	0	0	0	0	1,739	0	4,305	0	0	2,016	0	0	0	5,294	3,895
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	109,659	742,489	281,584	274,949	335,818	561,993	254,811	168,417	364,450	314,457	249,901	297,243	401,523	356,017	414,719	269,245
Annual Reserve Transfer Allocation		550,000	365,000	365,000	365,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RESERVE FUND BALANCE		12,817	96,233	186,284	215,466	3,473	98,662	280,245	265,796	301,339	401,438	454,195	402,672	396,656	331,937	412,692

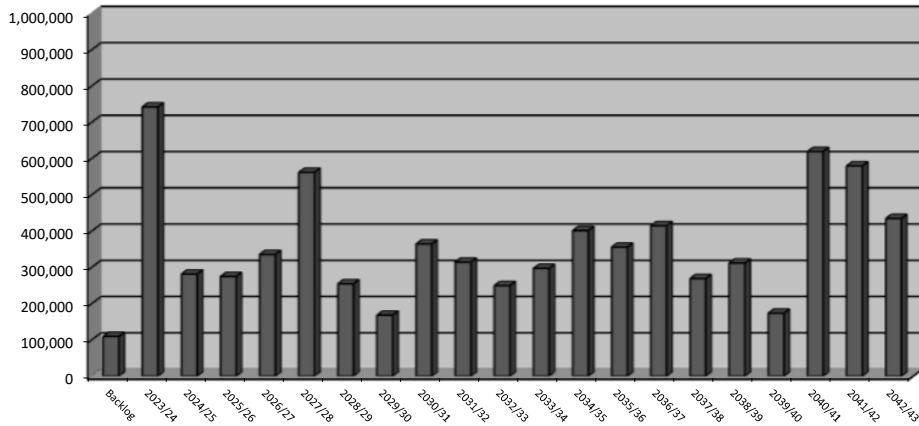
Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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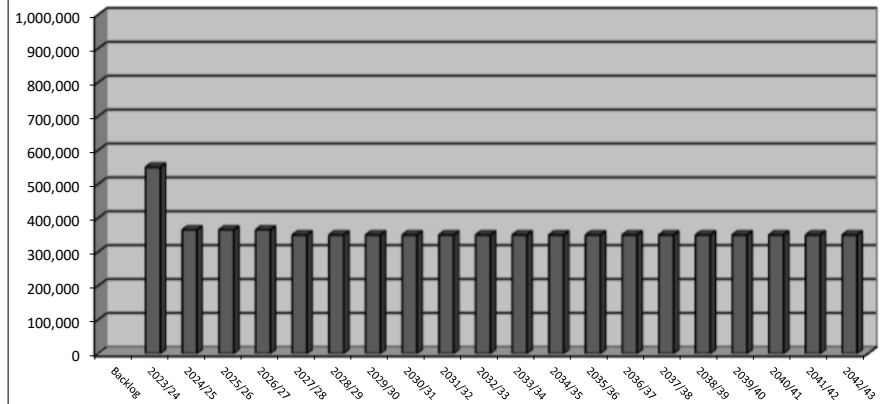
BUILDING RESERVE FUND SUMMARY

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38

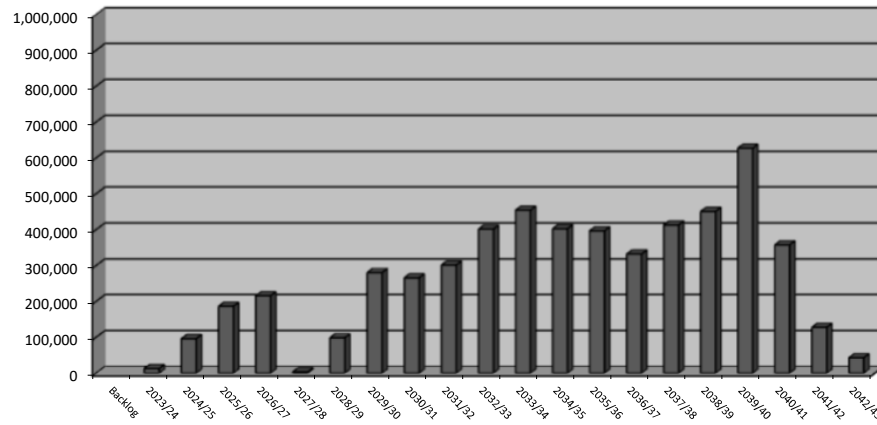
Forecast Building Reserve Requirements



Recommended Budget allocation to Building Reserve



Forecast Building Reserve Balance



Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Borrowings																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	2,900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	2,900,000	0	0	0	2,261,654	0	1,331,418	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
GRANTS																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	254,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	34,323	0	0	25,075	0	6,651	0	0	0	0	46,127	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	10,506	0	6,687	0	0	0	0	20,674	0	0	0	0	8,987	0	15,891
VBFB Station - Thomson Brook	0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,146,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
	2023/24															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	477,621	0	0	4,360,856	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functio	0	5,720,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	8,214,351	212,180	41,010	0	483,649	25,075	0	4,388,180	0	0	0	0	55,114	0	15,891

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
OTHER RESERVES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,898
Preston Village - Community Centre	0	0	8,699	0	281	0	0	0	0	10,699	0	0	0	0	378	0
Preston Village - Unit 1	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 2	0	4,635	1,697	0	0	0	8,120	0	2,027	0	0	0	0	0	2,420	0
Preston Village - Unit 3	0	0	1,697	0	0	0	8,120	0	2,027	0	0	0	6,416	0	2,420	0
Preston Village - Unit 4	0	0	0	1,672	0	0	0	0	0	10,780	0	0	0	0	0	9,395
Preston Village - Unit 5	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	6,807	2,384
Preston Village - Unit 6	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	9,395
Preston Village - Unit 7	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	9,395
Preston Village - Unit 8	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 9	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 10	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 11	0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 12	0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Unit 13	0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	121,367	0	0	0	0	0	0	0	248,625	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER RESERVES REVENUE	0	27,810	133,461	18,391	281	10,433	16,239	82,795	4,054	41,442	248,625	0	6,416	0	12,025	125,152

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38

SUNDRY FUNDING SOURCES

Public Halls & Community Centres

Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Public Conveniences

Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Public Hall - Donnybrook

Dep Replacement Cost	\$2,900,000	Asset Consumption Ratio = 46.77%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Replacement Value	Asset Condition Rating				Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20201	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1919																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Exterior - Replace West Side Double Doors		2	2	999	999	2,060	0	0	2,185	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior - Repaint		5	5	7	7	25,500	0	0	0	0	0	29,561	0	0	0	0	0	0	36,357	0	0	0
Interior - Repaint		12	12	14	14	35,600	0	0	0	0	0	0	0	0	0	0	0	0	50,757	0	0	0
Toilets - Repaint		2	2	14	14	7,200	0	0	7,638	0	0	0	0	0	0	0	0	0	0	0	0	0
Floor - Reseal		2	2	5	3	5,100	0	0	5,411	0	0	5,912	0	0	6,461	0	0	7,060	0	0	7,714	0
Floor - Resand & Seal		14	14	15	15	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,428	0
Hall Bar - Internal Repaint		2	2	14	14	2,060	0	0	2,185	0	0	0	0	0	0	0	0	0	0	0	0	0
RSL Rooms - Repaint		2	2	14	14	10,300	0	0	10,927	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Escape Stairs - Repaint / Rust Treatment		2	2	14	14	3,050	0	0	3,236	0	0	0	0	0	0	0	0	0	0	0	0	0
West Wall Window Treatments		1	1	15	15	1,000	0	1,030	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	1,030	31,583	0	0	35,474	0	0	6,461	0	0	7,060	87,114	0	23,143	0
TOTAL EXPENDITURE																						
							0	1,030	31,583	0	0	35,474	0	0	6,461	0	0	7,060	87,114	0	23,143	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	1,030	31,583	0	0	35,474	0	0	6,461	0	0	7,060	87,114	0	23,143	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	1,030	31,583	0	0	35,474	0	0	6,461	0	0	7,060	87,114	0	23,143	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Hall - Noggerup

Dep Replacement Cost	\$660,000	Asset Consumption Ratio =				34.74%																
Replacement Value	\$1,900,000	Asset Condition Rating				7																
Asset Number	20101	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	1956						Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
External Timber - Repaint / Reoil		1	1	7	7	10,200	0	10,506	0	0	0	0	0	0	12,921	0	0	0	0	0	0	15,891
External Walls - Repaint		4	4	7	7	13,500	0	0	0	15,194	0	0	0	0	0	0	18,687	0	0	0	0	0
Reroof Toilet Block		1	1	30	30	5,200	0	5,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint and revarnish timber		4	4	10	10	3,100	0	0	0	3,489	0	0	0	0	0	0	0	0	0	0	4,689	0
Main Hall - Internal Repaint		4	4	15	15	16,000	0	0	0	18,008	0	0	0	0	0	0	0	0	0	0	0	0
Toilets - Repaint		4	4	10	10	5,200	0	0	0	5,853	0	0	0	0	0	0	0	0	0	0	7,865	0
Renew Aircon - Kitchen		6	6	15	15	3,100	0	0	0	0	0	3,702	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0 15,862 0 0 42,544 0 3,702 0 12,921 0 0 18,687 0 0 12,554 15,891																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	15,862	0	0	42,544	0	3,702	0	12,921	0	18,687	0	0	12,554	15,891	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
0 15,862 0 0 42,544 0 3,702 0 12,921 0 0 18,687 0 0 12,554 15,891																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Hall - Balingup (and Library)

Dep Replacement Cost Replacement Value Asset Number Year	\$1,300,000 \$2,500,000 20307 1930	Asset Consumption Ratio = Asset Condition Rating		52.00% 5	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint Exterior		4	4	7	7	27,000	0	0	0	0	30,389	0	0	0	0	0	37,374	0	0	0	0
Arch Support Bars - Treat for Rust and Repaint		4	4	7	7	1,100	0	0	0	0	1,238	0	0	0	0	0	1,523	0	0	0	0
Repaint Interior		11	11	14	14	36,000	0	0	0	0	0	0	0	0	0	0	49,832	0	0	0	0
Covered Entry		1	1	99	99	30,000	0	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
						0	30,900	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0
TOTAL EXPENDITURE																					
						0	30,900	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	30,900	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	30,900	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Hall - Kirup

Dep Replacement Cost	\$840,000	Asset Consumption Ratio =		35.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$2,400,000	Asset Condition Rating		7																		
Asset Number	20401	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1963																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Reclad Roof		1	1	30	30	53,000	0	54,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint - Exterior		1	1	7	7	20,000	0	20,600	0	0	0	0	0	0	25,335	0	0	0	0	0	0	31,159
Repaint - Internal		5	5	15	15	15,000	0	0	0	0	17,389	0	0	0	0	0	0	0	0	0	0	0
Repaint Toilets		1	1	15	15	3,700	0	3,811	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry Foyer - Renew Ceiling		1	1	25	25	2,100	0	2,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	81,164	0	0	0	17,389	0	0	25,335	0	0	0	0	0	0	31,159
TOTAL EXPENDITURE																						
							0	81,164	0	0	0	17,389	0	0	25,335	0	0	0	0	0	0	31,159
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	81,164	0	0	0	17,389	0	0	25,335	0	0	0	0	0	0	31,159
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	81,164	0	0	0	17,389	0	0	25,335	0	0	0	0	0	0	31,159
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Hall - Brookhampton

Dep Replacement Cost	\$208,000	Asset Consumption Ratio =		22.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$930,000	Asset Condition Rating		8																		
Asset Number	20601	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1899					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repairs & Oil External Timber		7	7	7	7	16,320	0	0	0	0	0	0	20,072	0	0	0	0	0	0	0	24,685	0
Repaint Doors & Window Timber		7	7	7	7	2,244	0	0	0	0	0	0	2,760	0	0	0	0	0	0	0	3,394	0
Reseal Floor		7	7	7	7	1,734	0	0	0	0	0	0	2,133	0	0	0	0	0	0	0	2,623	0
Oil Internal Timbers		10	10	10	10	5,100	0	0	0	0	0	0	0	0	0	6,854	0	0	0	0	0	0
Repaint Internal		1	1	10	10	5,610	0	5,778	0	0	0	0	0	0	0	0	7,766	0	0	0	0	0
Repaint Kitchen		1	1	10	10	1,530	0	1,576	0	0	0	0	0	0	0	0	2,118	0	0	0	0	0
Repaint Toilets		1	1	10	10	1,734	0	1,786	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0
Remediation Repairs		1	1	99	99	59,670	0	61,460	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	70,600	0	0	0	0	24,964	0	0	6,854	12,284	0	0	0	30,703	0
TOTAL EXPENDITURE							0	70,600	0	0	0	0	24,964	0	0	6,854	12,284	0	0	0	30,703	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	70,600	0	0	0	0	24,964	0	0	6,854	12,284	0	0	0	30,703	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	70,600	0	0	0	0	24,964	0	0	6,854	12,284	0	0	0	30,703	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Hall - (Supper Hall) Brookhampton

Dep Replacement Cost	\$68,000	Asset Consumption Ratio =	34.69%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Replacement Value	Asset Condition Rating	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	20776	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
EXPENDITURE				\$																	
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Hall - Newlands

Dep Replacement Cost	\$224,000	Asset Consumption Ratio =		28.72%	Estimated																	
		Asset Condition Rating				8	Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Replacement Value	\$780,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	20602				\$																	
Year	1960																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Backlog - 20/21	Repaint Exterior	-2	0	7	7	10,200	10,200	0	0	0	0	0	12,545	0	0	0	0	0	0	15,428	0	
Backlog - 20/21	Renew Upper Roof Sheeting	-2	0	20	20	7,200	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - 20/21	Renew Double Doors	-2	0	25	25	2,550	2,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - 20/21	Install Push Bars on Double Doors	-2	0	14	14	1,600	1,600	0	0	0	0	0	0	0	0	0	0	0	0	2,420	0	
Backlog - 20/21	Partial Re-stumping	-2	0	25	25	1,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - 20/21	Oil Floor	-2	0	20	20	1,050	1,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - 20/21	Kitchen Back Wall - re-gyprock & Paint	-2	0	99	99	2,100	2,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - 20/21	Repaint - Main Hall	-2	0	14	14	5,200	5,200	0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	
Backlog - 20/21	Kitchen - Repaint	-2	0	14	14	3,600	3,600	0	0	0	0	0	0	0	0	0	0	0	0	5,445	0	
Backlog - 20/21	Toilets - Refurbish	-2	0	14	14	4,100	4,100	0	0	0	0	0	0	0	0	0	0	0	0	6,202	0	
Backlog - 20/21	Illuminated Exit Signs x 2	-2	0	10	10	1,050	1,050	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	
Backlog - 20/21	Renew Kitchen Units	-2	0	20	20	7,120	7,120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - 20/21	Kitchen - Renew Flooring	-2	0	14	14	4,100	4,100	0	0	0	0	0	0	0	0	0	0	0	0	6,202	0	
Backlog - 20/21	Guttering - 17m & 5 Downpipes	-2	0	20	20	2,050	2,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
						53,220	0	0	0	0	0	0	12,545	0	0	1,411	0	0	0	43,563	0	
TOTAL EXPENDITURE																						
						53,220	0	0	0	0	0	0	12,545	0	0	1,411	0	0	0	43,563	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						53,220	0	0	0	0	0	0	12,545	0	0	1,411	0	0	0	43,563	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
						53,220	0	0	0	0	0	0	12,545	0	0	1,411	0	0	0	43,563	0	0
GENERAL FUNDS REQUIRED																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost Replacement Value Asset Number Year	\$482,500 \$669,000 20603 + 20777 1994	Asset Consumption Ratio = 72.12%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating 3			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		0	0	999	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Repaint / Reoil External Timber		2	2	7	7	5,300	0	0	5,623	0	0	0	0	0	6,915	0	0	0	0	0	0
Toilets - Repaint		2	2	14	14	2,700	0	0	2,864	0	0	0	0	0	0	0	0	0	0	0	0
Internal Repaint		2	2	14	14	10,500	0	0	11,139	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
0 0 19,627 0 0 0 0 0 0 6,915 0 0 0 0 0																					
FUNDING																					
Borrowings																					
Building Reserve		0	0	19,627	0	0	0	0	0	0	0	0	0	6,915	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
0 0 19,627 0 0 0 0 0 0 6,915 0 0 0 0 0																					
GENERAL FUNDS REQUIRED																					
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																					

Comments
Includes Asset 20777 - adjoining Tennis Shed

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Scout Hall - Donnybrook

		Asset Consumption Ratio = 21.61%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Dep Replacement Cost	\$94,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Replacement Value	\$435,000																					
Asset Number	20673																					
Year	1960																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
<i>0 0</i>																						
Capital Renewal																						
Repaint Exterior		2	2	7	7	10,500	0	0	11,139	0	0	0	0	0	13,700	0	0	0	0	0	0	
Repaint Interior		2	2	14	14	7,300	0	0	7,745	0	0	0	0	0	0	0	0	0	0	0	0	
Main Hall - Renew Ceiling		2	2	25	25	12,500	0	0	13,261	0	0	0	0	0	0	0	0	0	0	0	0	
Rear Room - Renew Ceiling		2	2	25	25	2,650	0	0	2,811	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
<i>0 0 34,957 0 0 0 0 0 0 0 0 0 0 13,700 0 0 0 0 0 0 0</i>																						
TOTAL EXPENDITURE																						
0 0 34,957 0 0 0 0 0 0 0 0 0 0 13,700 0 0 0 0 0 0 0																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	34,957	0	0	0	34,957	0	0	0	0	0	13,700	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
0 0 34,957 0 0 0 0 0 0 0 0 0 0 13,700 0 0 0 0 0 0 0																						
GENERAL FUNDS REQUIRED																						
0 0																						
Comments																						

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Scout Hall - Shed 1

Dep Replacement Cost	\$15,500	Asset Consumption Ratio =		81.58%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Replacement Value	\$19,000	Asset Condition Rating		2		Backlog	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
Asset Number	20671	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																				
Year	2012					\$																			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Scout Hall - Shed 2

Dep Replacement Cost	\$13,500	Asset Consumption Ratio =		71.05%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$19,000	Asset Condition Rating		3		Backlog	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	20672	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2005																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0															
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0															
TOTAL EXPENDITURE						0															
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0															
GENERAL FUNDS REQUIRED						0															
Comments																					

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Community Centre & Infant Health Clinic - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$340,000 \$910,000 20223 1972	Asset Consumption Ratio = 37.36% Asset Condition Rating 7				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
0																						
Capital Renewal																						
Renew Floor Coverings	20	20	20	20	10,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Repaint	14	14	14	14	8,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,554	0	
Repaint External	7	7	7	7	6,050	0	0	0	0	0	0	0	7,441	0	0	0	0	0	0	9,151	0	
Renew Aircon - Child Health Clinic	15	15	15	15	3,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,705	
Renew Vertical Blinds - Child Health	15	15	15	15	2,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,132	
Renew Gas Fire with Aircon	15	15	15	15	5,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,868	
Kitchen renewal	4	4	20	20	8,050	0	0	0	0	9,060	0	0	0	0	0	0	0	0	0	0	0	
Renew Toy Store Ceiling	25	25	25	25	3,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Fence	23	23	25	25	6,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reroof	50	50	50	50	29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
0																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	9,060	0	0	7,441	0	0	0	0	0	0	0	0	0	0	21,706	15,704	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments
Allnut Street

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Community Resource Centre - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$197,583 \$326,000 20625 2003	Asset Consumption Ratio = 60.61% Asset Condition Rating: 4				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Restump		34	34	35	35	20,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Roof Cladding		1	1	30	30	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior - Repaint		5	5	7	7	13,100	0	0	0	0	15,186	0	0	0	0	0	0	18,677	0	0	0	
Renew Kitchen Cupboards & Sink		18	18	20	20	2,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bathroom Refit		10	10	10	10	21,000	0	0	0	0	0	0	0	0	0	28,222	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
<i>0 20,600 0 0 0 15,186 0 0 0 0 28,222 0 18,677 0 0</i>																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	20,600	0	0	15,186	0	0	0	28,222	0	0	0	28,222	0	18,677	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
<i>0 20,600 0 0 0 15,186 0 0 0 0 28,222 0 18,677 0 0</i>																						
GENERAL FUNDS REQUIRED																						
<i>0 0</i>																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Community Centre - Balingup

Dep Replacement Cost	\$550,000	Asset Consumption Ratio = 68.75%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$800,000	Asset Condition Rating			2	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	See Comments	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2010																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - External		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Asset# 20649 & 20723
Under Lease - Lessee responsible for all maintenance. Lease expires 01/09/2027

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Men's Shed - Egan Park

Dep Replacement Cost	\$196,000	Asset Consumption Ratio = 71.27%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$275,000	Asset Condition Rating 3					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20707	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	1978																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
External Repaint		3	3	7	7	6,000	0	0	0	6,556	0	0	0	0	0	8,063	0	0	0	0	0	
Internal Repaint		5	5	14	14	6,000	0	0	0	0	0	6,956	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	6,556	0	6,956	0	0	0	0	8,063	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Men's Shed Workshop & Ablutions - Egan Park

Dep Replacement Cost	\$122,000		Asset Consumption Ratio =	40.00%																		
Replacement Value	\$305,000		Asset Condition Rating	6																		
Asset Number	20228	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																						
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Public Toilets - Donnybrook Hall External

Dep Replacement Cost	\$13,000	Asset Consumption Ratio = 25.00%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$52,000	Asset Condition Rating			8	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20200	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1940																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Demolition		1	1	99	99	5,000	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Ayres Gardens Precinct

Dep Replacement Cost Replacement Value Asset Number Year	\$58,000 \$228,000 20203 1970	Asset Consumption Ratio Asset Condition Rating	25.44% 8	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Repaint - External				5	5	7	7	6,000	0	0	0	0	0	6,956	0	0	0	0	0	0	8,555	0	0	0
Refurbish Interior				13	13	14	14	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	139,511	0	0
<i>Total - Capital Renewal</i>									0	0	0	0	0	6,956	0	0	0	0	0	8,555	139,511	0	0	
TOTAL EXPENDITURE									0	0	0	0	0	6,956	0	0	0	0	0	8,555	139,511	0	0	
FUNDING																								
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve									0	0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0	0
Grants									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING									0	0	0	0	0	6,956	0	0	0	0	8,555	139,511	0	0		
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Vin Farley Park

Dep Replacement Cost	\$84,000	Asset Consumption Ratio = 58.33%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$144,000	Asset Condition Rating 5					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20255	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	1993																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Repaint		7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	
Refurbishment		14	14	14	14	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	54,453	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Balingup Village Green

Dep Replacement Cost	\$7,800	Asset Consumption Ratio	6.61%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$118,000	Asset Condition Rating	10			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20310	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																	
Year	1988					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		1	1	14	14	50,000	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	77,898		
Repaint - External		8	8	7	7	9,000	0	0	0	0	0	0	0	11,401	0	0	0	0	0	0	14,022		
<i>Total - Capital Renewal</i>							0	51,500	0	0	0	0	0	11,401	0	0	0	0	0	0	0	91,920	
TOTAL EXPENDITURE							0	51,500	0	0	0	0	0	11,401	0	0	0	0	0	0	0	0	91,920
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	51,500	0	0	0	0	0	0	0	0	0	0	11,401	0	0	0	0	0	0	91,920		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	51,500	0	0	0	0	0	11,401	0	0	0	0	0	0	0	91,920	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Kirup

Dep Replacement Cost	\$43,000	Asset Consumption Ratio	50.00%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$86,000	Asset Condition Rating	5			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20404	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	1987					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Refurbishment		13	13	14	14	20,000	0	0	0	0	0	0	0	0	0	0	0	0	29,371	0	0
Repaint - External		4	4	7	7	5,000	0	0	0	5,628	0	0	0	0	0	0	6,921	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	5,628	0	0	0	0	0	6,921	0	29,371	0	0
TOTAL EXPENDITURE							0	0	0	0	5,628	0	0	0	0	0	6,921	0	29,371	0	0
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	5,628	0	0	0	0	0	0	0	6,921	0	29,371	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	5,628	0	0	0	0	0	6,921	0	29,371	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Mullalyup

Dep Replacement Cost	\$39,500	Asset Consumption Ratio	47.02%																				
Replacement Value	\$84,000	Asset Condition Rating	6																				
Asset Number	20501	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	1988					\$	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repaint - External		5	5	7	7	3,500	0	0	0	0	0	4,057	0	0	0	0	0	0	4,990	0	0	0	0
Refurbishment		12	12	14	14	12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	4,057	0	0	0	0	0	0	22,099	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	4,057	0	0	0	0	0	0	22,099	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	4,057	0	0	0	0	0	0	22,099	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	4,057	0	0	0	0	0	0	22,099	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Public Toilets - Donnybrook Cemetery

Dep Replacement Cost	\$86,000	Asset Consumption Ratio	70.49%	Replacement Value	\$122,000	Asset Condition Rating	3	Asset Number	20642	Year	2009	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15																
																	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38																
EXPENDITURE																	\$																															
Capital Upgrades / Expansion																																																
Nil												1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
<i>Total - Capital Upgrades / Expansion</i>																		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																																																
Repaint walls												7	7	7	7	3,500	0	0	0	0	0	0	0	4,305	0	0	0	0	0	0	0	5,294	0															
Repaint floor												7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0																
<i>Total - Capital Renewal</i>																		0	0	0	0	0	0	0	0	0	6,764	0	0	0	0	0	0	0	0	8,319	0	0	0	0	0	0	0	0	0	0		
TOTAL EXPENDITURE																		0	0	0	0	0	0	0	0	0	6,764	0	0	0	0	0	0	0	0	8,319	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																																																
Borrowings																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
Building Reserve																	0	0	0	0	0	0	6,764	0	0	0	0	0	0	0	8,319	0																
Grants																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
Other Reserves																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
TOTAL FUNDING																		0	0	0	0	0	0	0	0	0	6,764	0	0	0	0	0	0	0	8,319	0	0	0	0	0	0	0	0	0	0	0		
GENERAL FUNDS REQUIRED																		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Apex Park

Dep Replacement Cost	\$95,000	Asset Consumption Ratio		75.40%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$126,000	Asset Condition Rating		3																		
Asset Number	20648	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2010					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
External Paintwork - Repaint		2	2	7	7	5,100	0	0	5,411	0	0	0	0	0	6,654	0	0	0	0	0	0	0
Internal Paintwork - Repaint		2	2	14	14	3,600	0	0	3,819	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	9,230	0	0	0	0	0	6,654	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
							0	0	9,230	0	0	0	0	0	6,654	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	9,230	0	0	0	0	0	6,654	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	9,230	0	0	0	0	0	6,654	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Apple Funpark

Dep Replacement Cost	\$89,000	Asset Consumption Ratio	68.46%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$130,000	Asset Condition Rating	4																			
Asset Number	20641	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2008					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint External Timber Work & Ceilings		2	2	5	5	5,000	0	0	5,305	0	0	0	0	6,149	0	0	0	0	7,129	0	0	0
Repaint - External		2	2	5	5	5,000	0	0	5,305	0	0	0	0	6,149	0	0	0	0	7,129	0	0	0
Refurbishment		9	9	10	10	70,000	0	0	0	0	0	0	0	0	0	91,334	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	10,609	0	0	0	0	12,299	0	91,334	0	0	14,258	0	0	0
TOTAL EXPENDITURE																						
							0	0	10,609	0	0	0	0	12,299	0	91,334	0	0	14,258	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	10,609	0	0	0	0	12,299	0	91,334	0	0	14,258	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	10,609	0	0	0	0	12,299	0	91,334	0	0	14,258	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Public Toilets - Balingup Community Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$196,000 \$208,000 20724 1980	Asset Consumption Ratio Asset Condition Rating	94.23% 1	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE				\$																		
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint		5	5	7	7	5,000	0	0	0	0	5,796	0	0	0	0	0	0	7,129	0	0	0	
Refurbish - Hardware		8	8	10	10	8,000	0	0	0	0	0	0	10,134	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	5,796	0	0	10,134	0	0	0	7,129	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	5,796	0	0	10,134	0	0	0	7,129	0	0	0	0	0
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	5,796	0	0	10,134	0	0	0	0	7,129	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	5,796	0	0	10,134	0	0	0	7,129	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Public Toilets - Balingup Oval

Dep Replacement Cost	\$114,000	Asset Consumption Ratio	69.51%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$164,000	Asset Condition Rating	3																			
Asset Number	20643	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2009					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint		6	6	6	6	10,000	0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
TOTAL EXPENDITURE																						
							0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	0	0	0	0	11,941	0	0	0	0	0	14,258	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Public Toilets - Brookhampton Horsemans Club

Dep Replacement Cost	\$6,000	Asset Consumption Ratio	11.32%																				
Replacement Value	\$53,000	Asset Condition Rating	9																				
Asset Number	20782	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE						\$																	
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Ablutions - Egan Park Transit Park

Dep Replacement Cost Replacement Value Asset Number Year	\$174,000 \$246,000 20710 2008	Asset Consumption Ratio Asset Condition Rating	70.73% 3	No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
									Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																										
Exterior Paintwork - Repaint	5	5	5	5	5	5	5	7,000	0	0	0	0	0	8,115	0	0	0	0	9,407	0	0	0	0	10,906		
Interior Paintwork - Repaint	5	5	7	7	5	7	4,000	4,000	0	0	0	0	4,637	0	0	0	0	0	0	5,703	0	0	0	0		
Flooring - Reseal	1	1	99	99	1	99	1,230	1,230	0	1,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hardware Replacement	5	5	5	5	5	5	4,000	4,000	0	0	0	0	4,637	0	0	0	0	0	5,376	0	0	0	0	6,232		
Flooring - Epoxy Coating	1	1	15	15	1	15	20,000	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>									0	21,867	0	0	0	17,389	0	0	0	0	14,783	0	5,703	0	0	0	17,138	
TOTAL EXPENDITURE									0	21,867	0	0	0	17,389	0	0	0	0	14,783	0	5,703	0	0	0	17,138	
FUNDING																										
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve									0	21,867	0	0	0	17,389	0	0	0	0	14,783	0	5,703	0	0	17,138		
Grants									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING									0	21,867	0	0	0	17,389	0	0	0	0	14,783	0	5,703	0	0	0	17,138	
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Ablutions - Balingup Transit Park

Dep Replacement Cost	\$202,000	Asset Consumption Ratio	46.44%	Estimated Cost	\$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$435,000	Asset Condition Rating	6	Backlog 2023/24		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20622	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint External	7	7	7	7	7,000	0	0	0	0	0	0	8,609	0	0	0	0	0	0	0	10,588	0	
Repaint Internal	5	5	5	5	4,000	0	0	0	0	4,637	0	0	0	0	5,376	0	0	0	0	0	6,232	
Hardware Replacement	5	5	5	5	4,000	0	0	0	0	4,637	0	0	0	0	5,376	0	0	0	0	0	6,232	
<i>Total - Capital Renewal</i>						0	0	0	0	0	9,274	0	8,609	0	0	10,751	0	0	0	0	10,588	12,464
TOTAL EXPENDITURE						0	0	0	0	0	9,274	0	8,609	0	0	10,751	0	0	0	0	10,588	12,464
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	9,274	0	8,609	0	0	10,751	0	0	0	0	10,588	12,464	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	9,274	0	8,609	0	0	10,751	0	0	0	0	10,588	12,464
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Tuia Lodge

Dep Replacement Cost Replacement Value Asset Number Year	\$4,300,000 \$8,300,000 20245 1984	Asset Consumption Ratio = Asset Condition Rating	51.81% 5	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		99	99	99	99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Nil		99	99	99	99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Under Lease until 2042
Inspection required to assess Shire responsibility for renewal works

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Storage Shed - Tuia Lodge

Dep Replacement Cost	\$8,400	Asset Consumption Ratio	64.62%																				
Replacement Value	\$13,000	Asset Condition Rating	4																				
Asset Number	20618	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2001																						
				Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Under Lease from 2021/22

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 1

Dep Replacement Cost	\$210,000	Asset Consumption Ratio		72.41%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$290,000	Asset Condition Rating		3																			
Asset Number	20711	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Year	2000					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-6 Surplus Reserve				(Subject to available funds)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 2

Dep Replacement Cost	\$206,000	Asset Consumption Ratio	72.28%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$285,000	Asset Condition Rating	3			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20712	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																
Year	2000					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-6 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 3

Dep Replacement Cost Replacement Value Asset Number Year	\$210,000 \$290,000 20713 2000	Asset Consumption Ratio Asset Condition Rating	72.41% 3	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Refurbishment				1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>									0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE									0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants									0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-6 Surplus Reserve		(Subject to available funds)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING									0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 4

Dep Replacement Cost	\$146,000	Asset Consumption Ratio	71.57%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$204,000	Asset Condition Rating	3			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20714	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																
Year	2000					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-6 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 5

Dep Replacement Cost	\$146,000	Asset Consumption Ratio	71.57%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$204,000	Asset Condition Rating	3			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20715	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																
Year	2000					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-6 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 6

Dep Replacement Cost	\$146,000	Asset Consumption Ratio	71.57%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$204,000	Asset Condition Rating	3			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20716	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																	
Year	2000					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Langley Villas 1-6 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 7

Dep Replacement Cost	\$263,333	Asset Consumption Ratio	71.82%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$366,667	Asset Condition Rating	3			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20717	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																	
Year	2000					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Langley Villas 7-9 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 8

Dep Replacement Cost	\$263,333	Asset Consumption Ratio	71.82%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$366,667	Asset Condition Rating	3			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20718	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																	
Year	2000					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Langley Villas 7-9 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Unit 9

Dep Replacement Cost	\$263,333	Asset Consumption Ratio	71.82%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Replacement Value	\$366,667	Asset Condition Rating	2																		
Asset Number	20719	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2000																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 7-9 Surplus Reserve			(Subject to available funds)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
GENERAL FUNDS REQUIRED																					

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2023/24 works are estimated carried forward SHERP funded expenditure undertaken across 2022/23 and 2023/24 financial years. Subject to adjustment for actual unspent funds at 30 June 2023.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost	\$5,400	Asset Consumption Ratio =		56.25%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Replacement Value	Asset Condition Rating			5	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	20257	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2001																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>															
Capital Renewal																					
Refurbishment		15	15	15	15	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,898
<i>Total - Capital Renewal</i>						<i>0 77,898</i>															
TOTAL EXPENDITURE						0 77,898															
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,898
TOTAL FUNDING						0 77,898															
GENERAL FUNDS REQUIRED						0 0															

Comments

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Community Centre

Dep Replacement Cost	\$640,000	Asset Consumption Ratio	82.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$780,000	Asset Condition Rating	2		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20639	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$															
Year	2008																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint External		2	2	7	7	8,200	0	0	8,699	0	0	0	0	0	10,699	0	0	0	0	0	0
Renew Smoke Alarms		4	4	10	10	250	0	0	0	0	281	0	0	0	0	0	0	0	0	378	0
<i>Total - Capital Renewal</i>						8,450	0	0	8,699	0	281	0	0	0	10,699	0	0	0	0	378	0
TOTAL EXPENDITURE						8,450	0	0	8,699	0	281	0	0	0	10,699	0	0	0	0	378	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	8,699	0	281	0	0	0	10,699	0	0	0	0	378	0
TOTAL FUNDING						0	0	8,699	0	281	0	0	0	10,699	0	0	0	0	378	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 1

Dep Replacement Cost Replacement Value Asset Number Year	\$350,000 \$410,000 20691 2011	Asset Consumption Ratio = 85.37%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 2					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>		<i>0 0</i>																				
Capital Renewal																						
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		1	1	15	15	4,500	0	4,635	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>		<i>0 4,635 0 1,672 0 0 0 8,280 0 1,996 0 0 0 0 2,384</i>																				
TOTAL EXPENDITURE		0 4,635 0 1,672 0 0 0 8,280 0 1,996 0 0 0 0 2,384																				
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	4,635	0	1,672	0	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	0	2,384	
TOTAL FUNDING		0 4,635 0 1,672 0 0 0 8,280 0 1,996 0 0 0 0 2,384																				
GENERAL FUNDS REQUIRED		0 0																				

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 2

Dep Replacement Cost	\$350,000	Asset Consumption Ratio =		85.37%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		2		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20696	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior Walls		6	6	10	10	6,800	0	0	0	0	0	8,120	0	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		2	2	6	6	1,600	0	0	1,697	0	0	0	0	2,027	0	0	0	0	0	2,420	0	
Replace Hot Water System		1	1	15	15	4,500	0	4,635	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
						6,800	0	4,635	1,697	0	0	8,120	0	2,027	0	0	0	0	0	2,420	0	
TOTAL EXPENDITURE																						
						0	0	4,635	1,697	0	0	8,120	0	2,027	0	0	0	0	0	2,420	0	
FUNDING																						
Borrowings																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve																						
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants																						
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves																						
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	4,635	1,697	0	0	8,120	0	2,027	0	0	0	0	0	2,420	0	
TOTAL FUNDING																						
						0	0	4,635	1,697	0	0	8,120	0	2,027	0	0	0	0	0	2,420	0	
GENERAL FUNDS REQUIRED																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Preston Village - Unit 3

Dep Replacement Cost	\$350,000	Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		2																		
Asset Number	20697	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		6	6	10	10	6,800	0	0	0	0	0	8,120	0	0	0	0	0	0	0	0	0	0
Repaint - Exterior Timber		2	2	6	6	1,600	0	0	1,697	0	0	0	0	0	2,027	0	0	0	0	0	2,420	0
Replace Hot Water System		12	12	15	15	4,500	0	0	0	0	0	0	0	0	0	0	0	6,416	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	1,697	0	0	0	8,120	0	2,027	0	0	6,416	0	2,420	0	0
TOTAL EXPENDITURE																						
							0	0	1,697	0	0	0	8,120	0	2,027	0	0	6,416	0	2,420	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	1,697	0	0	0	8,120	0	2,027	0	0	6,416	0	2,420	0	0
TOTAL FUNDING																						
							0	0	1,697	0	0	0	8,120	0	2,027	0	0	6,416	0	2,420	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Preston Village - Unit 4

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating	2		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20698	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	2011					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint - Exterior Walls		9	9	10	10	6,732	0	0	0	0	0	0	0	8,784	0	0	0	0	0	0	0
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	1,996	0	0	0	0	0	0	2,384
Replace Hot Water System		15	15	15	15	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,011
Total - Capital Renewal							0	0	0	1,672	0	0	0	10,780	0	0	0	0	0	0	9,395
TOTAL EXPENDITURE																					
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	1,672	0	0	0	10,780	0	0	0	0	0	0	9,395
TOTAL FUNDING							0	0	0	1,672	0	0	0	10,780	0	0	0	0	0	0	9,395
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 5

Dep Replacement Cost Replacement Value Asset Number Year	\$350,000 \$410,000 20699 2011	Asset Consumption Ratio = 85.37%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 2					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		14	14	15	15	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	6,807	0	
<i>Total - Capital Renewal</i>						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	6,807	2,384
TOTAL EXPENDITURE						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	6,807	2,384
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	6,807	2,384	
TOTAL FUNDING						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	6,807	2,384
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 6

Dep Replacement Cost Replacement Value Asset Number Year	\$350,000 \$410,000 20700 2011	Asset Consumption Ratio = 85.37%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 2					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		15	15	15	15	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,011	
<i>Total - Capital Renewal</i>						12,762	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	9,395
TOTAL EXPENDITURE						12,762	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	9,395
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	9,395
TOTAL FUNDING						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	9,395
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 7

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 2					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Dep Replacement Cost	\$350,000					\$																		
Replacement Value	\$410,000																							
Asset Number	20701	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2011																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0			
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384			
Replace Hot Water System		15	15	15	15	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,011			
<i>Total - Capital Renewal</i>						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	9,395	
TOTAL EXPENDITURE						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	0	9,395
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	0	0	9,395			
TOTAL FUNDING						0	0	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	9,395	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Preston Village - Unit 8

Dep Replacement Cost	\$350,000	Asset Consumption Ratio		85.37%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		2		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20702	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2011																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		1	1	15	15	4,500	0	4,635	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384
TOTAL EXPENDITURE						0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	4,635	0	1,672	0	0	0	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384	
TOTAL FUNDING						0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 9

Dep Replacement Cost	\$350,000	Asset Consumption Ratio =		85.37%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$410,000	Asset Condition Rating		2		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20703	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2011																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0		
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384		
Replace Hot Water System		1	1	15	15	4,500	0	4,635	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384	
TOTAL EXPENDITURE						0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	2,384
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	4,635	0	1,672	0	0	0	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384		
TOTAL FUNDING						0	4,635	0	1,672	0	0	0	8,280	0	1,996	0	0	0	0	0	0	0	2,384
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

Preston Village - Unit 10

Dep Replacement Cost Replacement Value Asset Number Year	\$350,000 \$410,000 20692 2011	Asset Consumption Ratio = 85.37%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 2					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		1	1	15	15	4,500	0	4,635	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	4,635	0	1,672	0	0	0	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments
 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Preston Village - Unit 11

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating	2		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20693	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	2011					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384
Replace Hot Water System		1	1	15	15	4,500	0	4,635	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
0 4,635 0 1,672 0 0 0 8,280 0 1,996 0 0 0 0 0 2,384																					
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	4,635	0	1,672	0	0	0	0	0	0	8,280	0	1,996	0	0	0	0	0	0	2,384
TOTAL FUNDING																					
0 4,635 0 1,672 0 0 0 8,280 0 1,996 0 0 0 0 0 2,384																					
GENERAL FUNDS REQUIRED																					
0 0																					

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Preston Village - Unit 12

Dep Replacement Cost	\$365,000	Asset Consumption Ratio =		89.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		1		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20694	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2014					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		5	5	15	15	4,500	0	0	0	0	5,217	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
TOTAL EXPENDITURE																						
							0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
FUNDING																						
Borrowings																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve																						
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants																						
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves																						
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
TOTAL FUNDING																						
							0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Preston Village - Unit 13

Dep Replacement Cost	\$365,000	Asset Consumption Ratio =	89.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Replacement Value	\$410,000	Asset Condition Rating	1	\$																	
Asset Number	20695	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2014																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint - Exterior Walls		7	7	10	10	6,732	0	0	0	0	0	8,280	0	0	0	0	0	0	0	0	
Repaint - Exterior Timber		3	3	6	6	1,530	0	0	0	1,672	0	0	0	1,996	0	0	0	0	0	2,384	
Replace Hot Water System		5	5	15	15	4,500	0	0	0	0	5,217	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
TOTAL EXPENDITURE						0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	0	0	0	2,384	
TOTAL FUNDING						0	0	0	1,672	0	5,217	0	8,280	0	1,996	0	0	0	0	0	2,384
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Preston Village - Shed

Dep Replacement Cost	\$16,500	Asset Consumption Ratio =				86.84%																	
Replacement Value	\$19,000	Asset Condition Rating				1																	
Asset Number	20729	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2016						Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Minninup Cottages - Unit 1

Dep Replacement Cost	\$67,000	Asset Consumption Ratio =	47.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
Replacement Value	\$142,500	Asset Condition Rating		6																			
Asset Number	20663	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1978																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Minninup Cottages 1-4 Surplus Reserve					(Subject to available funds)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

Minninup Cottages - Unit 2

Dep Replacement Cost	\$67,000	Asset Consumption Ratio =	47.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Replacement Value	\$142,500	Asset Condition Rating	6																		
Asset Number	20664	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1978																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Minninup Cottages 1-4 Surplus Reserve				(Subject to available funds)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
 Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
 Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Minninup Cottages - Unit 3

Dep Replacement Cost Replacement Value Asset Number Year	\$67,000 \$142,500 20665 1978	Asset Consumption Ratio = 47.02%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating 6					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Capital Renewal																							
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						<i>0</i>	<i>63,631</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL EXPENDITURE						0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Minninup Cottages 1-4 Surplus Reserve				(Subject to available funds)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Minninup Cottages - Unit 4

		Asset Consumption Ratio = 47.02%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 6					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Dep Replacement Cost	\$67,000																					
Replacement Value	\$142,500																					
Asset Number	20666	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	1978																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Refurbishment		1	1	99	99	61,778	0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Minninup Cottages 1-4 Surplus Reserve				(Subject to available funds)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	63,631	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

Minninup Cottages - Units 5 - 8

Dep Replacement Cost	\$268,000	Asset Consumption Ratio =	47.02%	Estimated Cost	\$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$570,000	Asset Condition Rating	6	Backlog 2023/24		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	1978																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Refurbishment	1	1	99	99	247,111	0	254,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	254,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	254,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Minninup Cottages 5-8 Surplus Reserve				(Subject to available funds)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	254,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
 Asset Numbers 20667, 20668, 20669, 20670
 Fund works from Minninup Cottages Reserve
 Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
 65.52% Equity - Department of Communities
 Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Minninup Cottages - Units 9 - 10

Dep Replacement Cost Replacement Value Asset Number Year	\$224,000 \$340,000 20659 1995	Asset Consumption Ratio = Asset Condition Rating		65.88% 4	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Refurbishment		1	1	99	99	123,556	0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
		0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
		0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings																					
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 9-12 Surplus Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>(Subject to available funds)</i>																					
TOTAL FUNDING																					
		0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Minninup Cottages - Units 11 - 12

Dep Replacement Cost	\$218,000	Asset Consumption Ratio =	66.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$330,000	Asset Condition Rating	4																			
Asset Number	20662	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1995					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Refurbishment		1	1	99	99	123,556	0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
							0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings																						
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 9-12 Surplus Reserve					(Subject to available funds)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	127,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Minninup Cottages - Car Ports

Dep Replacement Cost	\$124,000	Asset Consumption Ratio =		84.93%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$146,000	Asset Condition Rating		2		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20229 & 20225	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1978 & 1993					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

Minninup Cottages - External

Dep Replacement Cost	\$0	Asset Consumption Ratio = N/A		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$0	Asset Condition Rating 2			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	N/A																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
 2 x Car Ports
 100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

SES Depot - Donnybrook

Dep Replacement Cost	\$480,000	Asset Consumption Ratio =		84.21%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$570,000	Asset Condition Rating		2		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20653	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2013																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>															
Capital Renewal																					
Repaint External Doors x 4	3	3	3	5	5	1,050	0	0	0	1,147	0	0	0	1,330	0	0	0	0	1,542	0	0
Repaint External Verandah Posts & Beams	3	3	3	5	5	4,200	0	0	0	4,589	0	0	0	5,320	0	0	0	0	6,168	0	0
Repaint External Walls & Rafters	3	3	3	10	10	26,000	0	0	0	28,411	0	0	0	0	0	0	0	0	38,182	0	0
Internal Repaint	6	6	6	15	15	21,000	0	0	0	0	0	0	25,075	0	0	0	0	0	0	0	0
Renew Smoke Alarms	3	3	3	10	10	160	0	0	0	175	0	0	0	0	0	0	0	0	235	0	0
<i>Total - Capital Renewal</i>						<i>0 0 0 34,323 0 0 25,075 0 6,651 0 0 0 0 46,127 0 0</i>															
TOTAL EXPENDITURE						0 0 0 34,323 0 0 25,075 0 6,651 0 0 0 0 46,127 0 0															
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	34,323	0	0	25,075	0	6,651	0	0	0	0	0	0	0	0	46,127	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0 0 0 34,323 0 0 25,075 0 6,651 0 0 0 0 46,127 0 0															
GENERAL FUNDS REQUIRED						0 0															

Comments
Works subject to ESL grant funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

VBFB Station - Lowden

Dep Replacement Cost	\$200,000	Asset Consumption Ratio =		61.54%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$325,000	Asset Condition Rating		4																		
Asset Number	20615	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1999					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

VFBF Station - Mullalyup

Dep Replacement Cost	\$170,000	Asset Consumption Ratio =		72.65%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$234,000	Asset Condition Rating		3																		
Asset Number	20626	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2004					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

VFBF Station - Mumballup

Dep Replacement Cost	\$150,000	Asset Consumption Ratio =		72.82%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$206,000	Asset Condition Rating		3		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20630	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2006																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																						

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

VBFB Station - Balingup

Dep Replacement Cost	\$455,000	Asset Consumption Ratio =		82.73%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$550,000	Asset Condition Rating		2		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20651	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2012																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repaint External Paintwork		3	3	5	5	6,120	0	0	0	6,687	0	0	0	0	7,753	0	0	0	0	8,987	0		
Repaint Walls & Doors (Height Work)		1	1	7	7	10,200	0	10,506	0	0	0	0	0	0	12,921	0	0	0	0	0	15,891		
<i>Total - Capital Renewal</i>						0	10,506	0	6,687	0	0	0	0	0	20,674	0	0	0	0	8,987	0	15,891	
TOTAL EXPENDITURE						0	10,506	0	6,687	0	0	0	0	0	20,674	0	0	0	0	8,987	0	15,891	
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	10,506	0	6,687	0	10,506	0	6,687	0	0	0	0	20,674	0	0	0	0	8,987	0	15,891		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	10,506	0	6,687	0	0	0	0	0	20,674	0	0	0	0	8,987	0	15,891	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

VBFB Station - Thomson Brook

Dep Replacement Cost Replacement Value Asset Number Year	\$198,000 \$248,000 20645 2010	Asset Consumption Ratio		79.84%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint - Internal		5	5	15	15	5,200	0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	6,028	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

VBFB & Ambulance Station - Kirup

Dep Replacement Cost	\$196,000	Asset Consumption Ratio = 66.44%	Asset Condition Rating = 4	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Replacement Value	\$295,000																					
Asset Number	20623	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2002																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																						

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

VBFB Station - Upper Capel

Dep Replacement Cost	\$17,000	Asset Consumption Ratio		58.62%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$29,000	Asset Condition Rating		4		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Asset Number	20721	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24																
Year	1998					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

VFB Station - Munro

Dep Replacement Cost	\$55,000	Asset Consumption Ratio		71.43%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$77,000	Asset Condition Rating		1		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
Asset Number	20656	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2005																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

VBFB Station - Ferndale / Stirling Park

Dep Replacement Cost	\$26,000	Asset Consumption Ratio		29.89%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$87,000	Asset Condition Rating		1																		
Asset Number	20720	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1980					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

VBFB Station - Argyle / Irishtown

Dep Replacement Cost	\$115,500	Asset Consumption Ratio	50.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$229,000	Asset Condition Rating	6																			
Asset Number	20722 & 20628	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	1990					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Building		1	1	99	99	1,337,221	0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>								<i>0</i>	<i>1,337,221</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>								<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL EXPENDITURE								0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	190,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	1,146,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure
Asset 20628 Western Structure

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

VBBF Station - Noggerup

Dep Replacement Cost	\$17,500	Asset Consumption Ratio =	62.50%																				
Replacement Value	\$28,000	Asset Condition Rating	4																				
Asset Number	20775	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	N/A																						
				Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

VBFB Station - Beelerup

Dep Replacement Cost	\$320,000	Asset Consumption Ratio = 94.12%	Asset Condition Rating	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
																				Replacement Value	\$340,000	0
Asset Number	20768	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Depot - Donnybrook

Dep Replacement Cost	\$690,000	Asset Consumption Ratio		87.34%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$790,000	Asset Condition Rating		2		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20616	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2023/24															
Year	2004					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Replace Vinyl Flooring		1	1	15	15	10,500	0	10,815	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Interior		1	1	15	15	7,200	0	7,416	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
						0	18,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
						0	18,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	18,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	18,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Depot - Donnybrook - Hazchem 1

Dep Replacement Cost	\$2,200	Asset Consumption Ratio		61.11%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Replacement Value	\$3,600	Asset Condition Rating		4		Backlog	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
Asset Number	20688	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Backlog																			
Year	2004	(Optimal)	(Council)	(Optimal)	(Council)	2023/24																			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Depot - Donnybrook - Hazchem 2

Dep Replacement Cost	\$10,500	Asset Consumption Ratio		65.63%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$16,000	Asset Condition Rating		4		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20779	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2004					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	\$23,500	Asset Consumption Ratio =				71.21%	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Replacement Value	\$33,000	Asset Condition Rating				3	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
Asset Number	20780	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38					
Year		(Optimal)	(Council)	(Optimal)	(Council)	\$																				
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Capital Renewal																										
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																										
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Depot - Balingup

Dep Replacement Cost	\$31,200	Asset Consumption Ratio =		62.53%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$49,900	Asset Condition Rating		5	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20301	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year					\$																
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint		10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
Lighting Upgrade		1	1	99	99	3,000	0	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	3,090	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
TOTAL EXPENDITURE						0	3,090	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	3,090	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	3,090	0	0	0	0	0	0	0	4,838	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Depot - Victory Lane

Dep Replacement Cost		\$97,500	Asset Consumption Ratio =		29.82%																						
Replacement Value		\$327,000	Asset Condition Rating		7																						
Asset Number	Year	20216	1974	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
EXPENDITURE																											
Capital Upgrades / Expansion																											
Nil						1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Upgrades / Expansion																											
Capital Renewal																											
Backlog 2022/23	Amenities - Repaint	-1	0	15	15	6,211	6,211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,677			
Backlog 2022/23	Amenities - New vinyl flooring	-1	0	15	15	9,317	9,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,516			
Backlog 2022/23	Amenities - Replace Hand Basin	-1	0	15	15	517	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805			
Backlog 2022/23	Store - Install Gutters	-1	0	15	15	621	621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	967			
	Main Structure - Renew Roof Sheets	25	25	25	25	25,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Main Structure - Replace Steel Columns	30	30	30	30	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Backlog 2022/23	Men's Shed - Replace Roof Cladding	-1	0	25	25	13,458	13,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Backlog 2022/23	Men's Shed - Replace Gutters / Drain Pipes	-1	0	15	15	1,242	1,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,935			
Backlog 2022/23	Fencing	-1	0	15	15	7,500	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,685			
Total - Capital Renewal																											
						38,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,585			
TOTAL EXPENDITURE																											
						38,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,585		
FUNDING																											
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						38,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,585	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																											
						38,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,585		
GENERAL FUNDS REQUIRED																											
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments
Site includes the Donnybrook Men in Sheds

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Refuse Site - Machinery Shed

		Asset Consumption Ratio = 72.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 1					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Dep Replacement Cost	\$27,500					\$																		
Replacement Value	\$38,000																							
Asset Number	20631	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2006																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost	\$102,000	Asset Consumption Ratio =		80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$126,000	Asset Condition Rating		1		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20650	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	2011					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

Transfer Station - Balingup - Office

Dep Replacement Cost	\$77,000	Asset Consumption Ratio =		72.64%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$106,000	Asset Condition Rating		3		Backlog	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20632	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2023/24																		
Year	2006					\$																		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Transfer Station - Donnybrook

Dep Replacement Cost	N/A	Asset Consumption Ratio =				N/A	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	N/A	Asset Condition Rating				N/A																	
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
Year	N/A					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Transfer Station Development - Phase A		2	2	999	999	114,400	0	0	121,367	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station Development - Phase B		3	3	999	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station Development - Phase C		7	7	999	999	1,082,565	0	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	
Transfer Station Development - Phase D		10	10	999	999	185,000	0	0	0	0	0	0	0	0	0	0	248,625	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>								0	0	121,367	0	0	0	1,331,418	0	0	248,625	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE								0	0	121,367	0	0	0	1,331,418	0	0	248,625	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves (Waste Management Reserve)							0	0	121,367	0	0	0	0	0	0	0	248,625	0	0	0	0	0	
TOTAL FUNDING								0	0	121,367	0	0	0	1,331,418	0	0	248,625	0	0	0	0	0	
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Estimated Cell Life 2030-2033

Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Cell Closure and Capping costings in Parks & Reserves Asset Plan

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Administration Centre - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$1,200,000 \$2,600,000 20210 1956	Asset Consumption Ratio = 46.15%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 6					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
No of years to project (Optimal)	No of years to project (Council)	Component base-life (Optimal)	Component base-life (Council)																			
EXPENDITURE																						
Capital Upgrades / Expansion																						
Upgrade / Extensions - Design	3	3	99	99	100,000	0	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0	
Upgrade / Extensions - (Existing Site)	5	5	99	99	1,950,922	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0	
Upgrade / Extensions - Portico	1	1	99	99	40,000	0	41,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion																						
Capital Renewal																						
Exterior - Repaint	7	7	7	7	8,120	0	0	0	0	0	0	0	9,987	0	0	0	0	0	0	12,282	0	
East Wing - Repaint	12	12	12	12	12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	
East Wing - Floor Coverings	12	12	12	12	11,000	0	0	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	
South Wing - Repaint	12	12	12	12	12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	
South Wing - Floor Coverings	12	12	12	12	11,000	0	0	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	
West Wing - Repaint	12	12	12	12	12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	
West Wing - Floor Coverings	12	12	12	12	13,000	0	0	0	0	0	0	0	0	0	0	0	0	18,535	0	0	0	
Front Door - Replace Auto Door	18	18	20	20	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Centre Wing - Repaint	4	4	7	7	10,000	0	0	0	0	11,255	0	0	0	0	0	0	13,842	0	0	0	0	
Centre Wing - Floor Coverings	8	8	10	10	4,000	0	0	0	0	0	0	0	0	5,067	0	0	0	0	0	0	0	
Reception Counter - Replace	18	18	20	20	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Replace Cupboards	18	18	20	20	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Repaint	10	10	12	12	3,500	0	0	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	
Kitchen - Hot Water Unit	3	3	5	5	5,000	0	0	0	5,464	0	0	0	0	6,334	0	0	0	0	7,343	0	0	
Kitchen - Fridges x 2	4	4	10	10	3,000	0	0	0	0	3,377	0	0	0	0	0	0	0	0	0	4,538	0	
Kitchen - Flooring	10	10	10	10	3,500	0	0	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	
West Wing - Air conditioner	14	14	15	15	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	
2nd Floor - Repair Water Damage / Repaint	3	3	15	15	4,200	0	0	0	4,589	0	0	0	0	0	0	0	0	0	0	0	0	
2nd Floor - Line Internal Walls / Paint	3	3	12	12	1,600	0	0	0	1,748	0	0	0	0	0	0	0	0	0	0	0	2,493	
Total - Capital Renewal																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings						0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	41,200	0	121,074	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Council Chambers - (Church)

Dep Replacement Cost Replacement Value Asset Number Year	\$380,000 \$640,000 20677 1890	Asset Consumption Ratio = 59.38% Asset Condition Rating 4				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Backlog 2021/22 - Aiconditioning Upgrade		-2	0	10	10	3,500	3,500	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	
Backlog 2021/22 - Window Tinting		-2	0	10	10	1,500	1,500	0	0	0	0	0	0	0	0	2,016	0	0	0	0	0	
Repaint External Timberwork		4	4	7	7	8,160	0	0	0	0	9,184	0	0	0	0	0	11,295	0	0	0	0	
Repaint - Internal		8	8	15	15	8,000	0	0	0	0	0	0	0	10,134	0	0	0	0	0	0	0	
Data Cabling		14	14	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
5,000 0 0 0 9,184 0 0 0 10,134 0 6,720 11,295 0 0 7,563 0																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		5,000	0	0	0	9,184	0	0	0	10,134	0	6,720	11,295	0	0	7,563	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
5,000 0 0 0 9,184 0 0 0 10,134 0 6,720 11,295 0 0 7,563 0																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Administration Sub Centre - Donnybrook Main Street

Dep Replacement Cost Replacement Value Asset Number Year	\$234,000 \$495,000 20244	Asset Consumption Ratio = 47.27% Asset Condition Rating 6				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component base-life (Optimal)	Component base-life (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Interior		11	11	12	12	15,000	0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	
TOTAL EXPENDITURE																						
							0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	
FUNDING																						
Borrowings																						
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
							0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	-0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Tennis Club - Shed

Dep Replacement Cost	\$12,500	Asset Consumption Ratio =		83.33%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$15,000	Asset Condition Rating		2		Backlog	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	20728	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2015																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0															
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0															
TOTAL EXPENDITURE						0															
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0															
GENERAL FUNDS REQUIRED						0															

Comments
6M X 3M COLORBOND SHED

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Recreation Centre

Dep Replacement Cost Replacement Value	\$5,400,000 \$9,100,000	Asset Consumption Ratio = 59.34%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20250	No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)	\$																
Year	1990																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Building Extension - Single Court		8	8	99	99	3,442,500	0	0	0	0	0	0	0	4,360,856	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							<i>0 0 0 0 0 0 0 0 4,360,856 0 0 0 0 0 0 0</i>															
Capital Renewal																						
Kitchen - Tiles Walls - Regrout & Clean		9	9	10	10	3,200	0	0	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0
Kitchen - Renew Vinyl Floor		14	14	15	15	6,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0
Kitchen - Renew Benchtops & Shelves		14	14	15	15	6,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0
Kitchen - Renew Hot Water System		14	14	15	15	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,420	0
Kitchen - Repaint		9	9	10	10	5,320	0	0	0	0	0	0	0	0	6,941	0	0	0	0	0	0	0
Kitchen - Renew Appliances - Oven / Fridge/ Freezer		3	3	10	10	5,530	0	0	0	6,043	0	0	0	0	0	0	0	0	0	8,121	0	0
Kitchen - Renew Doors x 6		14	14	15	15	2,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0
Install Smoke Alarms		8	8	8	8	4,260	0	0	0	0	0	0	0	5,396	0	0	0	0	0	0	0	0
Roof Cladding - Middle Section		6	6	25	25	153,500	0	0	0	0	0	183,287	0	0	0	0	0	0	0	0	0	0
Renew Carpets - Foyer/Office/Passages/Conf Room		9	9	10	10	26,600	0	0	0	0	0	0	0	0	34,707	0	0	0	0	0	0	0
Renew Ceilings & Downlights - Conf Room		24	24	25	25	22,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Suspended Ceilings & Down lighting		24	24	25	25	128,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Renew Blinds		9	9	15	15	3,750	0	0	0	0	0	0	0	0	4,893	0	0	0	0	0	0	0
Roof Access - Replace Access Ladder		9	9	25	25	10,650	0	0	0	0	0	0	0	0	13,896	0	0	0	0	0	0	0
Court Flooring - Resand		4	4	16	16	46,800	0	0	0	0	52,674	0	0	0	0	0	0	0	0	0	0	0
Court Flooring - Reseal		4	4	4	4	5,320	0	0	0	0	5,988	0	0	0	6,739	0	0	0	7,585	0	0	0
Refurbish Male Changeroom		2	2	20	20	50,650	0	0	53,735	0	0	0	0	0	0	0	0	0	0	0	0	0
Refurbish Female Changeroom		2	2	20	20	50,650	0	0	53,735	0	0	0	0	0	0	0	0	0	0	0	0	0
Refurbish Disabled Toilet		8	8	20	20	26,600	0	0	0	0	0	0	0	0	33,696	0	0	0	0	0	0	0
Renew Exit Lighting x 2		7	7	10	10	530	0	0	0	0	0	0	0	652	0	0	0	0	0	0	0	0
Stadium - Repaint internal Doors & Frames		1	1	5	5	12,800	0	13,184	0	0	0	0	15,284	0	0	0	0	17,718	0	0	0	0
Stadium - Renew Netball Posts		10	10	15	15	6,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stadium - Renew Basketball Units x 4		10	10	20	20	41,100	0	0	0	0	0	0	0	0	0	0	8,332	0	0	0	0	0
Stadium - Renew Storage Roller Door		7	7	15	15	3,190	0	0	0	0	0	0	0	3,923	0	0	0	0	0	0	0	0
Stadium - Renew Ceiling Fans x 2		6	6	10	10	31,950	0	0	0	0	0	0	38,150	0	0	0	0	0	0	0	0	0
Renew Air conditioner - Gym x 3		14	14	15	15	8,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,872	0
Renew Air conditioner - Crèche x 1		15	15	15	15	2,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,318
Renew Air conditioner - RPM Room x 1		3	3	15	15	1,600	0	0	0	1,748	0	0	0	0	0	0	0	0	0	0	0	0
Renew Air conditioner - Foyer / Reception		2	2	15	15	20,000	0	0	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Carpet - Gym		10	10	10	10	7,450	0	0	0	0	0	0	0	0	0	0	10,012	0	0	0	0	0
Crèche - Repaint Steelwork		4	4	10	10	2,130	0	0	0	0	2,397	0	0	0	0	0	0	0	0	0	0	3,222
Crèche - Illuminated Exit Sign		7	7	10	10	320	0	0	0	0	0	0	0	394	0	0	0	0	0	0	0	0
Crèche Fire Exit - 2 x Push Bars		23	23	25	25	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crèche - Refurbish Toilet for Disability Access		17	17	20	20	3,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RPM Room - Refurbish		2	2	20	20	20,000	0	0	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0
Mezzanine - Repaint steelwork		7	7	10	10	16,000	0	0	16,974	0	0	0	0	0	0	0	0	22,812	0	0	0	0
Mezzanine - Renew exit door		7	7	20	20	2,660	0	0	0	0	0	0	0	3,271	0	0	0	0	0	0	0	0
Mezzanine - Renew Exit Sign		7	7	10	10	265	0	0	0	0	0	0	0	0	326	0	0	0	0	0	0	0
Mezzanine - Layered Floor Coverings		7	7	10	10	6,400	0	0	0	0	0	0	0	7,871	0	0	0	0	0	0	0	0
Mezzanine - Replace Aircon x 2		7	7	10	10	8,500	0	0	0	0	0	0	0	10,454	0	0	0	0	0	0	0	0
Gym - Renew Ceiling Lights		4	4	10	10	3,600	0	0	0	0	4,052	0	0	0	0	0	0	0	0	0	0	5,445
Gym - Renew Ceiling Fans		10	10	10	10	3,100	0	0	0	0	0	0	0	0	0	0	4,166	0	0	0	0	0
Gym - Storeroom Shelving		19	19	20	20	1,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym - Repaint		1	1	10	10	10,000	0	10,300	0	0	0	0	0	0	0	0	0	13,842	0	0	0	0
Changerooms - Renew 4 x doors		13	13	15	15	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,350	0
Changerooms - Hot Water System		13	13	15	15	15,700	0	0	0	0	0	0	0	0	0	0	0	0	0	23,056	0	0
Pool - Repaint Steelwork & Rust Treat		1	1	10	10	32,000	0	32,960	0	0	0	0	0	0	0	0	0	44,295	0	0	0	0
Pool - Renew Ceiling Cladding & Downlights		4	4	25	25	5,350	0	0	0	0	6,021	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew 4 x Window Panels		25	25	25	25	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew External Windows & Cladding - (West Section)		1	1	20	20	60,000	0	61,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew External Windows & Cladding - (East Section)		4	4	20	20	60,000	0	0	0	0	67,531	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Wash Down Hose Reel		12	12	15	15	1,000	0	0	0	0	0	0	0	0	0	0	0	1,426	0	0	0	0
Pool - Renew Exit Sign		5	5	15	15	500	0	0	0	0	0	580	0	0	0	0	0	0	0	0	0	0
Pool - 4 x Push Bar Escape Doors		17	17	20	20	5,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Fire Hose to Service Pump Room & Foyer		7	7	10	10	650	0	0	0	0	0	0	0	799	0	0	0	0	0	0	0	0
Pool - Changerooms - Rettle and Fit out		1	1	20	20	37,500	0	38,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Repaint Tiered seating & concrete (non slip)		2	2	3	3	3,200	0	0	3,395	0	0	3,710	0	0	4,054	0	0	4,430	0	0	4,840	0

Pool - Renew Nonslip Floor Product	3	3	5	5	40,500	0	0	0	44,255	0	0	0	0	51,304	0	0	0	0	59,476	0	0
Pool - Renew Lane Rope Wheel	5	5	15	15	2,800	0	0	0	0	0	3,246	0	0	0	0	0	0	0	0	0	0
Pool - Renew Lane Ropes	4	4	15	15	2,800	0	0	0	0	3,151	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Hand Rail (Shallow End)	5	5	20	20	6,500	0	0	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0
Pool - Install Tiling (Grant Funding)	5	5	20	20	412,000	0	0	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0
Pool - Disabled Access Hoist	1	1	8	8	12,500	0	12,875	0	0	0	0	0	0	0	16,310	0	0	0	0	0	0
Pool Plant - Renew Pool Plant Fencing	3	3	20	20	4,500	0	0	0	4,917	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Heat Pump	9	9	10	10	57,000	0	0	0	0	0	0	0	0	0	74,372	0	0	0	0	0	0
Pool Plant - Chemical Storage Upgrade	20	20	20	20	4,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Water Tank	8	8	20	20	25,000	0	0	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0
Pool Plant - Balance Tank Level Sensor	10	10	10	10	2,900	0	0	0	0	0	0	0	0	0	0	3,897	0	0	0	0	0
Pool Plant - Foot Valve	10	10	12	12	8,500	0	0	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0
Pool Plant - Pre Pump Strainer	10	10	12	12	7,800	0	0	0	0	0	0	0	0	0	0	10,483	0	0	0	0	0
Pool Plant - Recirculation Pump	8	8	10	10	5,800	0	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0
Pool Plant - Filtration 1 (serial # 1263)	20	20	20	20	15,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 2 (serial # 0414)	20	20	20	20	15,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Controller	10	10	10	10	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Pool Plant - Chlorine Dosing Pump	2	2	8	8	2,500	0	2,652	0	0	0	0	0	0	0	0	3,360	0	0	0	0	0
Pool Plant - Acid Dosing Pump	2	2	8	8	2,500	0	2,652	0	0	0	0	0	0	0	0	3,360	0	0	0	0	0
Pool Plant - Leisure Heat Boost Pump	10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0
Pool Plant - Leisure Spa Blower	10	10	12	12	3,150	0	0	0	0	0	0	0	0	0	0	4,233	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Chlorine)	4	4	15	15	2,025	0	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Acid)	4	4	15	15	2,025	0	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Dual Ultraviolet Water Filter System	5	5	8	8	4,050	0	0	0	0	0	4,695	0	0	0	0	0	0	0	5,948	0	0
Total - Capital Renewal						0	169,744	175,579	56,964	146,372	497,387	236,721	27,691	140,206	155,294	132,779	80,286	31,823	98,950	51,383	3,318
TOTAL EXPENDITURE						0	169,744	175,579	56,964	146,372	497,387	236,721	27,691	4,501,062	155,294	132,779	80,286	31,823	98,950	51,383	3,318
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	169,744	175,579	56,964	146,372	19,766	236,721	27,691	140,206	155,294	132,779	80,286	31,823	98,950	51,383	3,318
Grants						0	0	0	0	0	477,621	0	0	4,360,856	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	169,744	175,579	56,964	146,372	497,387	236,721	27,691	4,501,062	155,294	132,779	80,286	31,823	98,950	51,383	3,318
GENERAL FUNDS REQUIRED						0	0	0	0	0	-0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Recreation Centre - Rear Shed

Dep Replacement Cost		Asset Consumption Ratio =		87.32%																				
Replacement Value		Asset Condition Rating		2																				
Asset Number	20704	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Year	1995					\$	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
Replace Shed		25	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																								
Borrowings																								
Building Reserve																								
Grants																								
Other Reserves																								
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Balingup Recreation Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$1,500,000 \$2,900,000 20308 1985	Asset Consumption Ratio = 51.72%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		No of years to project (Optimal)	No of years to project (Council)		Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE				\$																		
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Exterior Timberwork		9	9	10	10	20,250	0	0	0	0	0	0	0	26,422	0	0	0	0	0	0	0	
Repair Ceiling Panels & Repaint		14	14	15	15	10,430	0	0	0	0	0	0	0	0	0	0	0	0	0	15,776	0	
Retint Western windows		15	15	15	15	7,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,373	
Repaint - Internal		14	14	15	15	34,400	0	0	0	0	0	0	0	0	0	0	0	0	0	52,033	0	
Foyer - Replace Flooring		9	9	10	10	10,125	0	0	0	0	0	0	0	13,211	0	0	0	0	0	0	0	
Repaint & Rust Treatment - Front Verandah		7	7	10	10	6,260	0	0	0	0	0	0	7,699	0	0	0	0	0	0	0	0	
East Side Verandah - Rust Treatment / Repaint		7	7	10	10	8,350	0	0	0	0	0	0	10,269	0	0	0	0	0	0	0	0	
Kitchen refurbishment		3	3	15	15	26,077	0	0	0	28,495	0	0	0	0	0	0	0	0	0	0	0	
Repaint doors and frames		7	7	10	10	7,595	0	0	0	0	0	0	9,341	0	0	0	0	0	0	0	0	
Replace metal clad walls and roofing		5	5	30	30	312,930	0	0	0	0	362,772	0	0	0	0	0	0	0	0	0	0	
Main Hall - Repaint		3	3	15	15	20,250	0	0	0	22,128	0	0	0	0	0	0	0	0	0	0	0	
Stadium Carpet - Replacement		3	3	15	15	20,860	0	0	0	22,794	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	
TOTAL EXPENDITURE					0	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	0	0	0	67,809	11,373	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Balingup Recreation Centre - Storage Shed

Dep Replacement Cost	\$40,500	Asset Consumption Ratio = 71.05%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$57,000	Asset Condition Rating 3					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
Asset Number	20657	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																			
Year	1980						\$																		
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Balingup Soccer Pavilion

Dep Replacement Cost	\$61,000	Asset Consumption Ratio =	78.21%																				
Replacement Value	\$78,000	Asset Condition Rating	3																				
Asset Number	20304	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	1960																						
				Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

VC Mitchell Park - Changerooms

Dep Replacement Cost	\$106,000	Asset Consumption Ratio = 20.00%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$530,000	Asset Condition Rating 8			Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20237	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)															
Year	1966																			
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																				
Capital Renewal																				
Nil	1	2	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																				
TOTAL EXPENDITURE																				
0																				
FUNDING																				
Borrowings																				
0																				
Building Reserve																				
0																				
Grants																				
0																				
Other Reserves																				
0																				
TOTAL FUNDING																				
0																				
GENERAL FUNDS REQUIRED																				
0																				

Comments
Building included in VC Mitchell Park Redevelopment Precinct Project

A revised asset renewal program will be developed upon completion of the redevelopment

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$1,100,000 \$2,200,000 20238 1966	Asset Consumption Ratio = 50.00% Asset Condition Rating 5				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
VC Mitchell Park Redevelopment		1	1	99	99	0	8,970,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	8,970,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	0	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	8,970,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																						
Borrowings						0	2,900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	5,720,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves (Land Development Reserve)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Trust - Cash in Lieu POS (Hockey Pitch)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Insurance Claim (Hockey Pitch)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contribution - Donnybrook FC						0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sale of Land						0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	8,970,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

A revised asset renewal program will be developed upon completion of the redevelopment
Current usage - Football Clubrooms

VC Mitchell Park Redevelopment	Budget	Expenditure*	Unspent
Expenditure	9,870,000	899,197	8,970,803
Total Expenditure	9,870,000	899,197	8,970,803
Revenue			
Borrowings	2,900,000	0	2,900,000
Grant Revenue	6,000,000	279,197	5,720,803
Grant - WAFC	120,000	120,000	0
Land Development Reserve	250,000	250,000	0
Insurance Claim (Hockey Pitch)	41,229	41,229	0
Trust - Cash in Lieu POS Donnybrook	208,771	208,771	0
Contribution - Donnybrook FC	250,000	0	250,000
Sale of Land (Lot 3 & 4 Bridge St)	100,000	0	100,000
	9,870,000	899,197	8,970,803

* Expenditure is at the time of drafting the plan.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Kirup Recreation Changerooms

Dep Replacement Cost Replacement Value Asset Number Year	\$182,000 \$520,000 20402 1972	Asset Consumption Ratio = 35.00%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating 7					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																				
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint - Exterior	7	7	7	7	10,000	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0		
Repaint - Interior	12	12	12	12	10,000	0	0	0	0	0	0	0	0	0	0	0	0	14,258	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	12,299	0	0	0	0	0	14,258	0	15,126	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	12,299	0	0	0	0	14,258	0	15,126	0	0	0
REVENUE																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	12,299	0	0	0	0	14,258	0	15,126	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL REVENUE						0	0	0	0	0	0	0	12,299	0	0	0	0	14,258	0	15,126	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Located on Jim McDonald Oval, Kirup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Jim McDonald Oval - Shed

Dep Replacement Cost		Asset Consumption Ratio =		85.90%																						
Replacement Value		Asset Condition Rating		2																						
Asset Number	20644	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Year	2009					\$	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																										
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
REVENUE																										
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Tennis Clubrooms

Dep Replacement Cost Replacement Value Asset Number Year	\$390,000 \$560,000 20611 1998	Asset Consumption Ratio = 69.64%		Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)				Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
<i>0 0</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
<i>0 0</i>																						
TOTAL EXPENDITURE																						
0 0																						
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
0 0																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments
Building included in VC Mitchell Park Redevelopment Precinct Project
A revised asset renewal program will be developed upon completion of the redevelopment

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Egan Park - Pump Track Clubrooms

Dep Replacement Cost Replacement Value Asset Number Year	\$160,000 \$340,000 20706 1980	Asset Consumption Ratio = Asset Condition Rating		47.06% 1	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baseline (Optimal)	Component baseline (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Exposed Timbers - Re varnish / oil	6	6	7	7	2,050	0	0	0	0	0	0	2,448	0	0	0	0	0	0	3,010	0	0
Repaint - Internal	12	12	12	12	7,500	0	0	0	0	0	0	0	0	0	0	0	0	10,693	0	0	0
Repaint - Western side	4	4	5	5	710	0	0	0	799	0	0	0	0	926	0	0	0	0	0	1,074	0
Toilets - Replace vanity/sink/taps/mirrors	14	14	15	15	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0
<i>Total - Capital Renewal</i>																					
						0	0	0	0	799	0	2,448	0	0	926	0	0	10,693	3,010	16,200	0
TOTAL EXPENDITURE																					
						0	0	0	0	799	0	2,448	0	0	926	0	0	10,693	3,010	16,200	0
REVENUE																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	799	0	2,448	0	0	926	0	0	0	10,693	3,010	16,200	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																					
						0	0	0	0	799	0	2,448	0	0	926	0	0	10,693	3,010	16,200	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Egan Park - Cricket Pavilion

Dep Replacement Cost	\$440,000	Asset Consumption Ratio = 73.33%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$600,000	Asset Condition Rating					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20633	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	2006																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repair Verandah Posts & Beams		10	10	10	10	2,100	0	0	0	0	0	0	0	0	0	2,822	0	0	0	0	0	
Repair Walls / Doors / Frames		3	3	10	10	10,500	0	0	0	11,474	0	0	0	0	0	0	0	0	0	15,420	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	11,474	0	0	0	0	0	0	2,822	0	0	15,420	0	0
TOTAL EXPENDITURE																						
							0	0	0	11,474	0	0	0	0	0	0	2,822	0	0	15,420	0	0
REVENUE																						
Borrowings		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0		0	0	11,474	0	0	0	0	0	0	0	2,822	0	0	15,420	0	0
Grants		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
							0	0	0	11,474	0	0	0	0	0	0	2,822	0	0	15,420	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Egan Park - Storage Shed (Apple Festival)

Dep Replacement Cost	\$46,000	Asset Consumption Ratio =	63.01%																				
Replacement Value	\$73,000	Asset Condition Rating	4																				
Asset Number	20708	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000																						
				Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Egan Park - Transit Park Shelter

Dep Replacement Cost	\$20,000	Asset Consumption Ratio = 58.82%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$34,000	Asset Condition Rating					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
Asset Number	20709	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																			
Year	2012																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Repaint		5	5	5	5	600	0	0	0	0	0	696	0	0	0	0	806	0	0	0	0	935			
<i>Total - Capital Renewal</i>							600	0	0	0	0	696	0	0	0	0	806	0	0	0	0	0	0	935	
TOTAL EXPENDITURE							600	0	0	0	0	696	0	0	0	0	806	0	0	0	0	0	0	0	935
REVENUE																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	696	0	0	0	0	806	0	0	0	0	0	935			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL REVENUE							0	0	0	0	0	696	0	0	0	0	806	0	0	0	0	0	0	935	
GENERAL FUNDS REQUIRED							600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Egan Park - Incinerator Shed

Dep Replacement Cost	\$9,000	Asset Consumption Ratio =	36.00%																				
Replacement Value	\$25,000	Asset Condition Rating	7																				
Asset Number	20705	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	1990																						
				Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Brookhampton Horsemen's Clubrooms

Dep Replacement Cost	\$29,500	Asset Consumption Ratio = 13.29%	9	Replacement Value	\$222,000	Asset Number	20781	Asset Condition Rating	9	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
											Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE									\$																		
Capital Upgrades / Expansion																											
Nil									0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																											
Nil									0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REVENUE																											
Borrowings											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Balingup Oval - Shed

Dep Replacement Cost	\$25,500	Asset Consumption Ratio =	65.38%																				
Replacement Value	\$39,000	Asset Condition Rating	4																				
Asset Number	20394	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2037/38		
EXPENDITURE					\$																		
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Dental Surgery

Dep Replacement Cost	\$234,000	Asset Consumption Ratio = 47.27%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Replacement Value	Asset Condition Rating		6	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
Asset Number	20231	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1980																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Project		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
Capital Renewal																							
Renew Cabinets		15	15	15	15	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370		
Passage Ceiling - Crack Repair		-1	0	40	40	520	520	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Brickwork Repair - Cracking		-1	0	40	40	1,553	1,553	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						<i>2,073</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>23,370</i>	
TOTAL EXPENDITURE						2,073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370
REVENUE																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						2,073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL REVENUE						2,073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Use: Dental Surgery

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Medical Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$1,100,000 \$1,500,000 20638 2008	Asset Consumption Ratio = Asset Condition Rating		73.33% 3	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Exterior - Timber		4	4	7	7	6,500	0	0	0	0	7,316	0	0	0	0	0	8,998	0	0	0	0	
Repaint Exterior - Walls		1	1	10	10	20,500	0	21,115	0	0	0	0	0	0	0	0	28,377	0	0	0	0	
Replace Air conditioner Unit		4	4	12	12	20,000	0	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	21,115	0	0	29,826	0	0	0	0	0	37,374	0	0	0	0	
TOTAL EXPENDITURE							0	21,115	0	0	29,826	0	0	0	0	0	37,374	0	0	0	0	
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	21,115	0	0	29,826	0	0	0	0	0	0	0	0	0	0	37,374	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	21,115	0	0	29,826	0	0	0	0	0	37,374	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Commercial Premises (Bendigo Bank)

Dep Replacement Cost	\$104,000	Asset Consumption Ratio =		53.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$196,000	Asset Condition Rating		5		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20674	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	1985					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Backlog 2021/22 - Repaint Exterior		10	10	10	10	5,200	0	0	0	0	0	0	0	0	0	6,988	0	0	0	0	0
Renew Gutters & Downpipes		20	20	20	20	3,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reroof Cladding		4	4	30	30	31,000	0	0	0	34,891	0	0	0	0	0	0	0	0	0	0	0
Re-seal Car Park		12	12	15	15	4,100	0	0	0	0	0	0	0	0	0	0	0	5,846	0	0	0
Smoke Alarms		7	7	10	10	1,050	0	0	0	0	0	0	1,291	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	34,891	0	0	1,291	0	0	6,988	0	5,846	0	0	0
TOTAL EXPENDITURE							0	0	0	34,891	0	0	1,291	0	0	6,988	0	5,846	0	0	0
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	34,891	0	0	1,291	0	0	6,988	0	5,846	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	34,891	0	0	1,291	0	0	6,988	0	5,846	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Commercial Premises (Bendigo Bank) - Shed

Dep Replacement Cost	\$5,400	Asset Consumption Ratio =		36.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Replacement Value	\$15,000	Asset Condition Rating		7		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38				
Asset Number	20786	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																				
Year	2000					\$																			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2023/24

Goods Shed - Donnybrook

Dep Replacement Cost	\$930,000	Asset Consumption Ratio = 77.50%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$1,200,000	Asset Condition Rating					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20726	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	2022																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Airconditioning Units x 2		8	8	10	10	30,000	0	0	0	0	0	0	0	0	38,003	0	0	0	0	0	0	
Kitchen - Shelving		13	13	15	15	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,028	0	
Kitchen - Appliances		8	8	10	10	25,000	0	0	0	0	0	0	0	0	31,669	0	0	0	0	0	0	
Kitchen - Rangehood		8	8	10	10	5,500	0	0	0	0	0	0	0	0	6,967	0	0	0	0	0	0	
Bar - Counter & Shelving		13	13	15	15	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	11,014	0	
Bar - Appliances		8	8	10	10	19,000	0	0	0	0	0	0	0	0	24,069	0	0	0	0	0	0	
Cool Room - Compressor		8	8	10	10	10,000	0	0	0	0	0	0	0	0	12,668	0	0	0	0	0	0	
TV's x 3		5	5	7	7	10,000	0	0	0	0	0	11,593	0	0	0	0	0	0	14,258	0	0	
Flooring - Vinyl		8	8	10	10	10,000	0	0	0	0	0	0	0	0	12,668	0	0	0	0	0	0	
Toilets - Hardware		13	13	15	15	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,028	0	
Luminaire Replacement		4	4	6	6	10,000	0	0	0	0	11,255	0	0	0	0	0	13,439	0	0	0	0	
Security System		3	3	5	5	5,000	0	0	0	5,464	0	0	0	0	6,334	0	0	0	0	7,343	0	
Hot Water Unit		8	8	10	10	2,500	0	0	0	0	0	0	0	0	3,167	0	0	0	0	0	0	
Painting - Internal		5	5	7	7	8,000	0	0	0	0	0	9,274	0	0	0	0	0	0	11,406	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	5,464	11,255	20,867	0	0	135,544	0	13,439	0	25,664	62,413	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Library

Dep Replacement Cost	\$2,400,000	Asset Consumption Ratio = 68.57%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$3,500,000	Asset Condition Rating			Backlog	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20605	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1998					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
50% Equity as joint venture with the Education Department of WA

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Museum Shed

Dep Replacement Cost Replacement Value Asset Number Year EXPENDITURE	\$90,000 \$150,000 20613 1998	Asset Consumption Ratio = 60.00%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating 4					Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Replace Skylight Roof Sheeting		8	8	10	10	720	0	0	0	0	0	0	0	912	0	0	0	0	0	0	0	
Replace Gutters & Downpipes		18	18	20	20	1,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	912	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	912	0	0	0	0	0	0	0	
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	912	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	912	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Donnybrook Railway Station

		Asset Consumption Ratio = 57.35%																			
		Asset Condition Rating = 1																			
Dep Replacement Cost	\$390,000					0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$680,000					Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20620	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	2001					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Pressure Clean Roof Tiles		12	12	14	14	4,000	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	
Repaint Exterior (+ surrounding shelters)		5	5	7	7	20,000	0	0	0	0	0	23,185	0	0	0	0	28,515	0	0	0	
Repaint Interior (Southern Wing)		5	5	14	14	8,300	0	0	0	0	9,622	0	0	0	0	0	0	0	0		
Exterior Lights - Renew		5	5	14	14	4,200	0	0	0	0	4,869	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>																					
							0	0	0	0	0	37,676	0	0	0	0	34,218	0	0		
TOTAL EXPENDITURE																					
							0	0	0	0	0	37,676	0	0	0	0	34,218	0	0		
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	37,676	0	0	0	0	0	34,218	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																					
							0	0	0	0	0	37,676	0	0	0	0	34,218	0	0		
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Dog Pound

Dep Replacement Cost Replacement Value Asset Number Year	\$6,400 \$16,000 20253 1985	Asset Consumption Ratio = 40.00%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Backlog 2021/22 - Off Grid Power Supply		-2	0	7	7	4,500	4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	6,807	0	
<i>Total - Capital Renewal</i>																						
							4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	6,807	0	
TOTAL EXPENDITURE																						
							4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	6,807	0	
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	6,807	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
							4,500	0	0	0	0	0	0	5,534	0	0	0	0	0	6,807	0	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Cat Pound

Dep Replacement Cost	\$3,200	Asset Consumption Ratio =		40.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$8,000	Asset Condition Rating		6		Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20678	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	1992					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Backlog 2021/22 - Cat Cage Refurbishment /		-2	0	5	5	1,500	1,500	0	0	0	1,739	0	0	0	0	2,016	0	0	0	0	2,337
Backlog 2021/22 - Lighting Upgrade		-2	0	7	7	3,500	3,500	0	0	0	0	0	4,305	0	0	0	0	0	0	5,294	0
Backlog 2021/22 - Gutter Guards		-2	0	15	15	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,558
<i>Total - Capital Renewal</i>							6,000	0	0	0	1,739	0	4,305	0	0	2,016	0	0	0	5,294	3,895
TOTAL EXPENDITURE							6,000	0	0	0	1,739	0	4,305	0	0	2,016	0	0	0	5,294	3,895
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							6,000	0	0	0	1,739	0	4,305	0	0	2,016	0	0	0	5,294	3,895
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							6,000	0	0	0	1,739	0	4,305	0	0	2,016	0	0	0	5,294	3,895
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2023/24

Lions Club - Donnybrook

Dep Replacement Cost	\$60,600	Asset Consumption Ratio = 30.76%																					
Replacement Value	\$197,000	Asset Condition Rating																					
Asset Number	20617 + 20727	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000						Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Allnut Street

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$204,000 \$380,000 20249 1985	Asset Consumption Ratio = 53.68% Asset Condition Rating = 5				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Former SES Building

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2023/24

Donnybrook Health Precinct Development

Dep Replacement Cost Replacement Value	N/A	Asset Consumption Ratio = Asset Condition Rating				N/A	N/A																
		No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)			Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Asset Number	N/A							Backlog 2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Year	New																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
New Building		2	2	999	999	200,000		0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Source: 2020/21 Long Term Financial Plan