

Summary of proposed amendments to Local Planning Policies

Policy No.	Title	Purpose	Summary of Suggested changes	Suggested Recommendation	Reason
9.1	Road Contribution	To outline developer contribution requirements in relation to road upgrading and maintenance based on a standardised calculation	Revoke policy. The policy is not consistent with how a reasonable condition is imposed. Decisions for contributions are required to be linked directly to specific needs generated by a proposal or in an area that is covered by a Development Contributions Area in a Local Planning Scheme	Revoke policy	Policy is inconsistent with State Planning Framework and the approach is not supported by WAPC or SAT decisions.
9.2	Public Open Space Contributions from Rural Residential Rezonings	To outline minimum standards for open space provision within Rural Residential subdivision/rezonings	Revoke Policy. Open space in Rural Residential areas are determined on specific site conditions/hot a pre-determined formula. Recommendations based on this policy would not be given any weight by the State Government when making decisions on rezoning/subdivisions.	Revoke policy	Policy is inconsistent with State Planning Framework and the approach is not supported by WAPC or SAT decisions
9.3	Private Tree Plantations – Agroforestry	To assist in determining applications for private tree plantations/agroforestry	Minor changes proposed to improve clarity	Minor text changes	The policy provide relevant advice and reflects contemporary planning requirements
9.4	Outbuilding Control	To provide outbuilding control for non-residential or commercial zoned land	Minor changes proposed to control the scale of additions to sheds such as lean too extensions	Minor text changes	To ensure that additions to sheds do not adversely impact local streetscape amenity. It is noted that the policy was recently amended by Council at its November 2017 meeting.

Summary of proposed amendments to Local Planning Policies

9.5	Bonding of outstanding works, legal agreements	To provide administrative guidance for the processing and returning of bonds	Revoke policy and place in Management Operations Directions	Revoke policy and place in procedures manual	Relates to internal administration procedure only
9.6	Signage Policy	To provide a consistent approach to signage within the Shire.	No change proposed	No change proposed	The policy provide relevant advice and reflects contemporary planning requirements
9.7	Interpretation – Extractive Industry	To provide an interpretation of extractive industry that exempts extraction for private use on their property	No change proposed	No change proposed	The policy provides relevant advice and assists the Shire with enabling local landowners to extract from their land without unnecessary interference
9.8	Stocking Rates Policy	To provide guidance on animal stocking calculations for Rural Residential zoned land	Minor text changes proposed	Minor text changes	The policy provides relevant advice and reflects contemporary planning requirements
9.9	Chalet development and Bed and Breakfasts	To provide definitions for accommodation uses and detailing the need for planning approval	Revoke policy	Revoke policy	The details covered are now addressed in LPS7. The policy is an unnecessary duplication
9.10	Road Closure	To provide advice on matters to consider when assessing a road closure request.	No change proposed	No change proposed	The policy provides relevant advice and reflects contemporary planning requirements

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9.11	Relocation and Use of Second hand dwellings	To ensure a suitable standard of local amenity is retained when considering the use of second hand buildings.	No change proposed	No change proposed	The policy provides relevant advice and reflects contemporary planning requirements
9.14	Recreation Contribution Residential land	To outline contribution requirements for developers based on a standardised calculation	Revoke policy	Revoke policy	Policy is inconsistent with State Planning Framework and the approach is not supported by WAPC or SAT decisions.
9.15	Commercial Vehicle Parking	To control parking of commercial vehicles in Residential/Rural Residential areas.	No change proposed	No change proposed	The policy provides relevant advice and reflects contemporary planning requirements
9.16	Transportable Structures	To provide guidance for assessing the appropriateness of transportable structures such as sea containers and dongers.	Changes proposed to clarify requirements and introduce support for "tiny houses" in limited situations for the residential zone	changes	To improve clarity
9.17	Industrial and Commercial Development Control	To provide guidance on development standards within Industrial and Commercial zoned areas	Minor changes proposed.	Minor change proposed	This change is proposed to address an issue of building scale highlighted by discussions with SAT. It is noted that this policy was recently reviewed at Council's November ordinary meeting

Summary of proposed amendments to Local Planning Policies

9.18	Residential Development Guidelines	To provide guidance for variations to the Residential Design Codes for residential zoned land located at the south eastern portion of Donnybrook Townsite (characterised by long narrow lots).	Minor changes proposed to ensure correct cross referencing with Residential Design Code	Minor changes proposed	To ensure correct cross referencing
9.19	Memorials and public art policy	To provide guidelines for the location, design and process for assessing memorials and public art.	No change proposed	No change proposed	The policy provides relevant advice and reflects contemporary planning requirements
9.20	Ancillary Accommodation – Rural and Rural Residential zones	To establish guidelines for the development of ancillary accommodation within Agricultural and Rural Residential areas	Minor change proposed	Minor change proposed	To ensure correct cross referencing and reflecting recent changes introduced by Deemed Provisions of the Planning Regulations regarding ancillary accommodation
9.21	Balingup Village Centre – Special Character Area	To protect and enhance the unique character of the Balingup town site	No change proposed but seek detailed community feedback on the future direction/need for the policy	Review of direction and need of policy. To be discovered through advertising process	Review to be discovered through separate detailed advertising process
9.22	Advertising of Planning Proposals	To clarify the processes and advertising specifications for different types of land use and development proposals	Revoke policy	Revoke policy and place in Management Operations Directions.	Relates to internal administration procedure only

Summary of proposed amendments to Local Planning Policies

9.23	Animal Husbandry Intensive	To provide guidelines and specify information required to support applications	No change proposed	No change proposed	The policy provides relevant advice and reflects contemporary planning requirements
9.24	Waiving of Planning Application Fees	To identify exceptional circumstances when the CEO may consider waiving planning fees	Revoke policy	Revoke policy and place in Management Operations Directions	Relates to internal administration procedure only

9.4 PRINCIPAL PLANNER

Cr Tan declared an interest affecting impartiality with regard to agenda item 9.4.1 – *Request to Close Portion of Unconstructed Road Reserve* with regard to her association with the applicant, Donnybrook Community Garden Inc.

9.4.1 REQUEST TO CLOSE PORTION OF UNCONSTRUCTED ROAD RESERVE (ABUTTING EGAN PARK) TO ALLOW DEVELOPMENT OF COMMUNITY GARDEN

Location	Road Reserve (abutting Egan Park)
Applicant	Donnybrook Community Garden Inc
File Reference	A162
Author	Bob Wallin (Principal Planner)
Attachments	9.4.1(1)– Location Plan 9.4.1(2) – Road reserve
Voting Requirements	Simple Majority
Executive Summary	<ul style="list-style-type: none"> The proposal is to enable the use of a portion of unconstructed road reserve for the establishment of a community garden Council supported the location of a community garden at this site at its February 2017 meeting; This requirement has resulted as a request to the Minister for Lands to use the locality for a community garden. Approval is recommended.

STRATEGIC ALIGNMENT

The following outcomes from the Corporate Business Plan relate to this proposal:

Outcome	Strategy	Action No.	Actions
3.3 A safe and healthy community environmental for all ages	Promote retention of youth and families within the district	3.3.2.2	Continue to provide and develop community facilities and services that appeal to youth and families.

BACKGROUND

Council at its 26 April 2017 meeting supported the location of a community garden at the rear of Egan Park (Attachment 9.4.1(1)) and authorised the Chief Executive Officer to request approval from the Department of Lands to use portions of land.

Preliminary feedback from the now Department of Planning, Lands and Heritage is that it is not possible to use the portion of unconstructed road reserve for this purpose. Advice received is that it is necessary to close the road reserve first. Attachment 2 shows the alignment and extent of the road reserve.

This request is before Council as the road closure process requires a Council resolution to commence the process.

The section of road reserve shown in (Attachment 9.4.1(2)) is not constructed, does not form or have potential to form part of wider road network and contains vegetation. It is proposed that the road reserve be closed and amalgamated with the adjoining reserve(s) that form part of the golf course and be vested for Recreation purposes.

DETAILS

Road closure requests fall under the Land Administration Act 1997. Section 58 of the Act describes the process relating to road closures. It requires the local government to advertise the proposal for a period of at least 35 days before requesting the Minister to grant the request.

The road reserve has no designation under Local Planning Scheme 7 (LPS7). Following the conclusion of any road closure process, it will be necessary to amend LPS7 maps. This process can be done as part of an omnibus amendment process. An omnibus amendment process is designed to pick up a number of minor changes and corrections to text and maps in one document and process.

CONSULTATION

It will be necessary to advertise the proposal. This will include a notice in the local paper, a mail drop to adjoining landowners and referral to relevant Government agencies and service providers.

FINANCIAL IMPLICATIONS

Discussion with the Department of Planning, Lands and Heritage indicated that current practice will not require a survey fee as the proposal is essentially transferring crown land with crown land.

An advert in the local paper will range in cost between \$120 to \$200.

POLICY COMPLIANCE

Planning Policy 9.10 provides guidance on road closures. The proposal is generally consistent with the intent of the policy as its closure will not impact on access or future connectivity potential.

STATUTORY COMPLIANCE

The Land Administration Act 1997 sets out requirements for road closure requests. This proposal will be processed following the requirements of the Act.

A future amendment will be required to LPS7. This would likely change the "no zone" designation to "Recreation" consistent with the adjoining land that forms part of the Egan Park and the Golf course.

CONCLUSION

The proposal is a request to close a portion of an unconstructed road reserve. The reserve is not required for access and unlikely to ever form part of a road network.

The start of the road closure process requires Council approval to commence advertising.

Approval is recommended.

**COUNCIL DECISION
(Officer Recommended Resolution)**

Moved: Cr Wringe Seconded: Cr King

That the Council:

1. Initiate road closure proceedings to close a section of unconstructed road reserve, as identified in Attachment 2, in accordance with Section 58 of the Land Administration Act 1997;
2. Authorise the Chief Executive Officer to undertake tasks necessary to implement Recommendation 1, above.

Carried 8/1

Cr Atherton declared an interest affecting impartiality with regard to agenda item 9.4.2 - Planning Application for Donnybrook Football Club, as he is a life member, committee member and sponsor of the Donnybrook Football Club.

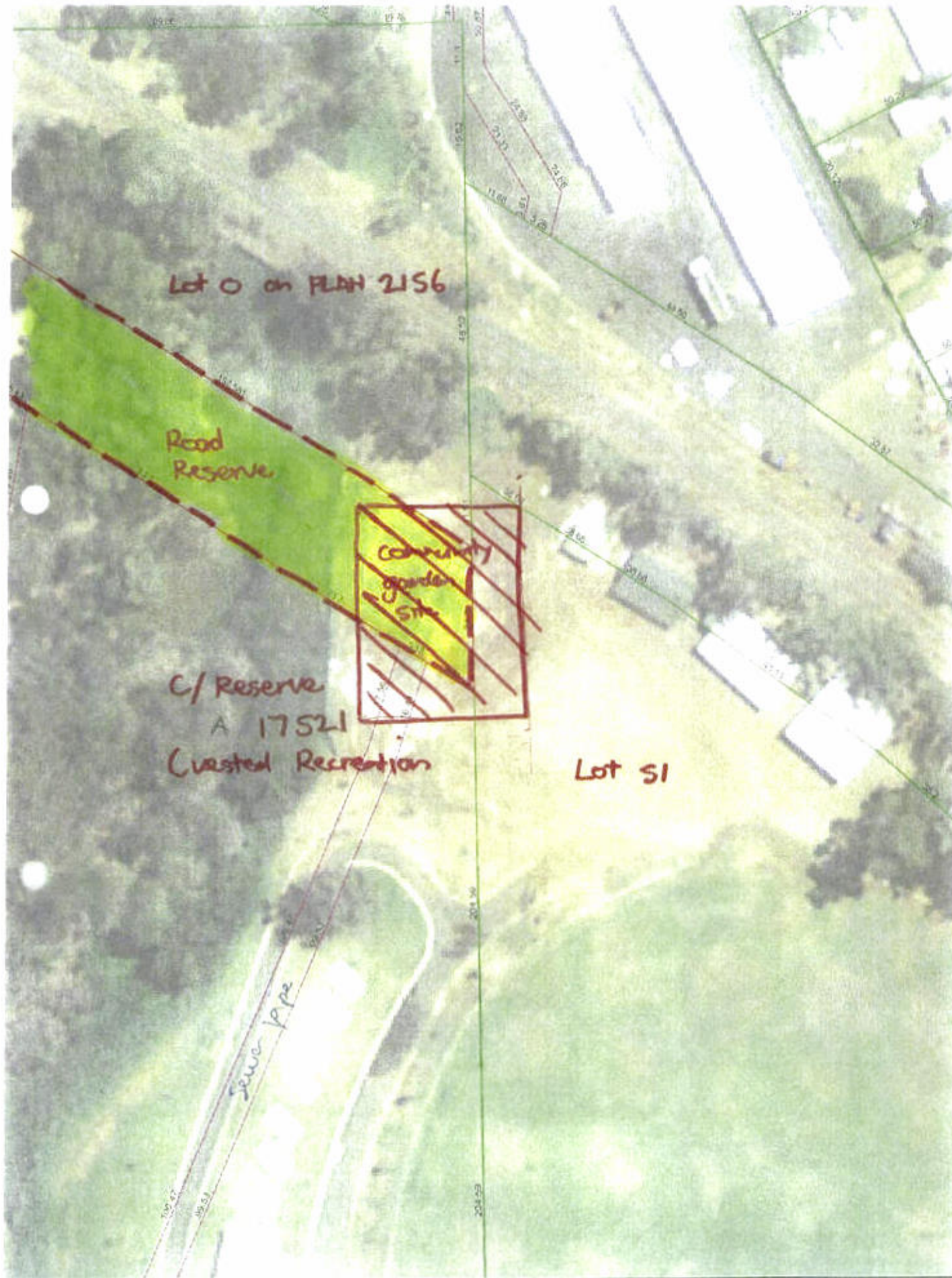
**9.4.2 PLANNING APPLICATION FOR EXTENSION / REDEVELOPMENT OF
DONNYBROOK FOOTBALL CLUB BUILDING**

Location	Lot 493 Steere Street, Donnybrook
Applicant	Southern Built Homes
File Reference	A2928
Author	Bob Wallin (Principal Planner)
Attachments	9.4.2(1) – Location plan 9.4.2(2) – Elevation of structure 9.4.2(3) – Master Plan
Voting Requirements	Simple Majority
Executive Summary	<ul style="list-style-type: none"> • The proposal is to extend and redevelop a portion of the existing football club building. • The land and building is vested with the Shire and authorization of the application by Council is required. • The proposed use of the building is consistent with the intent of the reserve. • Approval is recommended.

STRATEGIC ALIGNMENT

The following outcomes from the Corporate Business Plan relate to this proposal:

Outcome	Strategy	Action No.	Actions
2.1 An attractive and maintained built environment	Maintain, renew and improve infrastructure within allocated resources	2.1.1.	Maintain attractive town sites within resource capacity

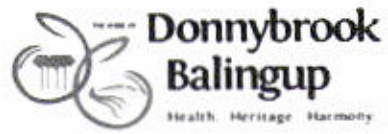


Attachment 1

City of Bunbury
Enter Description here
Name

Schedule of Submissions – Proposed Road Reserve Closure "Abutting Egan Park"

No.	Name & Address	Description of affected property	Summary of Submission	Comments	Council's recommendation
Government Agency Responses					
1	Western Power	n/a	No objections but would like to be kept informed of developments as there is infrastructure crossing and abutting the reserve	Need to check that overhead The alignment of services	
2	Water Corporation	n/a	No objections. The reserve does not contain any Water Corporation infrastructure.	Noted	Noted
3	Department of Water and Environmental Regulation	n/a	No comments on road reserve	Noted	Noted



10 Year
Asset Management Plan

Vehicles

2018/19
TO
2027/28

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Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;

- a) Essential new vehicles.
- b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to carry out its. The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 1.25% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.

Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates

Source

Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Doneybrook Balingup

Asset Management Plan - Vehicles
2018/19

CONSOLIDATED SUMMARY

			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE												
Plant #	Rego	Description										
Replacement												
P9517A	DB 4517	Grader	0	0	0	0	0	0	0	342,091	0	0
P3463A	DB 2642	Grader	0	340,352	0	0	0	0	0	0	0	0
P2201A	DB 2201	Loader	0	0	0	0	0	0	0	0	0	0
P1750B	DB 1250	Loader	0	0	0	0	0	0	783,521	0	0	0
P754B	DB 754	Backhoe	0	0	0	170,253	0	0	0	0	0	0
P4550A	DB 4550	Truck Trailer	0	0	18,607	0	0	0	0	0	0	0
P1149B	DB 1149	Tip Truck	0	0	207,584	0	0	0	0	0	0	0
P4170A	DB 4170	Tip Truck	232,500	0	0	0	0	0	0	0	0	226,454
P2134B	DB 2134	Medium Truck	0	0	0	0	0	86,191	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	191,535	0	0	0	0	0
P799B	DB 799	Tip Truck	0	0	0	0	0	75,417	0	0	0	0
P5212	DB 6212	Plant Trailer	0	0	0	9,485	0	0	0	0	0	0
P6292	DB 6292	Water Tank	0	0	0	0	0	0	0	0	10,000	0
P6248	DB 6248	Pig Trailer	0	0	0	0	0	0	0	48,792	0	0
P1806B	DB 1806B	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	30,304	0	0	0	0
P1822B	DB 1822B	Low Loader Float	0	0	0	0	0	0	0	0	0	0
P5830	DB 5830	Car Trailer	0	0	0	0	1,152	0	0	0	0	0
P6465	DB 6465	Six Trailer (Water Tank)	0	0	0	0	0	0	4,909	0	0	0
P1806B	DB 1806B	Trailer	0	0	0	0	0	0	0	0	0	1,491
P600B	DB 600B	Trailer	0	0	3,114	0	0	0	0	0	0	0
P18295	DB 18295	Trailer	0	0	0	0	0	0	0	0	0	0
P18103	DB 18103	Trailer	0	0	0	0	0	0	0	0	0	2,491
P6281	DB 6281	Trailer	0	0	0	0	0	0	5,271	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	0	0	0	0	0	178,027	0
P2134A	DB 2134	Vibrating Roller	0	153,773	0	0	0	0	0	0	0	169,841
P4805	DB 4806	Tractor	70,875	0	0	0	0	0	0	0	78,280	0
P3027C	DB 1027	Tractor	0	0	0	0	0	50,672	0	0	0	0
P53	DB 5	Ute	31,688	0	0	57,802	0	0	58,997	0	0	62,275
P007H	DB 007	Manager Finance & Admin	45,561	0	0	47,291	0	0	48,088	0	0	50,951
P2222B	DB 2222	Manager Works & Services	45,561	0	0	47,293	0	0	48,088	0	0	50,952
P15A	DB 15	Manager Development & Environmental S-	0	46,132	0	0	47,854	0	0	49,702	0	0
P462L	DB 463	Principal Planner	33,413	0	0	0	0	35,554	0	0	0	0
P252L	DB 252	Principal Environmental Health Officer	22,275	0	0	0	0	23,702	0	0	0	0
P178173A	1801264	Tua Lodge	0	0	0	0	0	0	0	0	0	0
P27B	DB 57B	Tua Lodge Wagon	0	0	0	0	0	35,115	0	0	0	37,365
P1711	DB 1211	Tua Lodge	0	0	0	0	22,346	0	0	0	0	23,778
P112B	DB 112	Wheen Supervisor	0	0	0	47,058	0	0	0	0	44,732	0
P4647B	DB 4647	Parks & Gardens (Cook)	0	0	0	0	26,602	0	0	0	0	28,207
P122C	DB 102	Parks & Gardens (Balingup)	0	21,629	0	0	0	0	27,273	0	0	0
P117C	DB 117	4 x 2 Ute	0	0	25,948	0	0	0	0	27,612	0	0
P464C	DB 446	4 x 2 Ute	0	0	0	0	0	0	38,857	0	0	0
P419A	DB 419	4 x 2 Ute	0	0	0	26,274	0	0	0	0	27,957	0
P346B	DB 346	4 x 4 Ute - SETO	0	0	0	42,038	0	0	0	0	44,732	0
P92G	DB 92	Ute - Senior Ranger	50,025	0	0	0	0	53,869	0	0	0	0
P631D	DB 631	Ute - Print Building Supervisor	0	25,829	0	0	0	0	27,271	0	0	0
P103F	DB 193	Rice on Mower 72" - DBK	0	32,805	0	23,630	0	34,476	0	35,144	0	38,233
P628B	DB 606	Rice on Mower 50" - Balingup	52,400	0	33,215	0	34,051	0	34,907	0	35,789	0
P698F	DB 898	Rice on Mower	0	0	26,987	0	0	28,012	0	0	29,076	0
P271A	DB 271	Rice on Sweeper	0	0	0	0	0	0	36,448	0	0	0
P2542	DB 2542	Community Bus	0	0	0	0	0	0	0	0	0	0
PT01A	Tua Lod	Bus	0	0	0	136,673	0	0	0	0	0	0
P6066	DB 6066	Trailer	3,038	0	0	0	0	0	0	0	0	0
P6081	DB 6081	Trailer	0	0	0	0	0	0	0	0	0	1,287
New 1	New	Ute - Depot / Mechanic	0	0	25,949	0	0	0	0	0	0	0
New 2	New	Ute - Construction / P&G	0	0	0	26,902	0	0	0	0	0	0
New 3	New	Excavator	0	0	0	73,100	0	0	0	0	0	0
New 4	New	Executive	46,375	0	0	0	0	0	0	0	0	0
New 5	New	Executive	56,574	0	0	0	0	0	0	0	0	0
Total - Replacement			561,938	624,320	395,467	709,914	260,724	478,897	667,055	579,855	477,511	798,704
New Vehicles												
New 1	New	Ute - Depot / Mechanic	0	0	25,949	0	0	0	0	0	0	0
New 2	New	Ute - Construction / P&G	0	0	0	26,902	0	0	0	0	0	0
New 3	New	Excavator	0	0	0	73,100	0	0	0	0	0	0
New 4	New	Executive	46,375	0	0	0	0	0	0	0	0	0
New 5	New	Executive	56,574	0	0	0	0	0	0	0	0	0
Total - New Plant			93,150	0	25,949	73,100	26,602	0	0	0	0	0
TOTAL EXPENDITURE			655,088	624,320	421,416	783,014	287,326	478,897	667,055	579,855	477,511	798,704
FUNDING												
Reserve Funds			477,900	464,906	334,746	538,084	281,982	379,347	423,795	428,762	117,169	547,340
Loans			0	0	0	0	0	0	0	0	0	0
Sale Revenue			177,188	159,324	86,671	245,396	105,544	89,550	143,760	151,084	180,166	251,364
TOTAL FUNDING			655,088	624,320	421,416	783,080	387,526	478,897	667,055	579,855	477,511	798,704
TOTAL GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

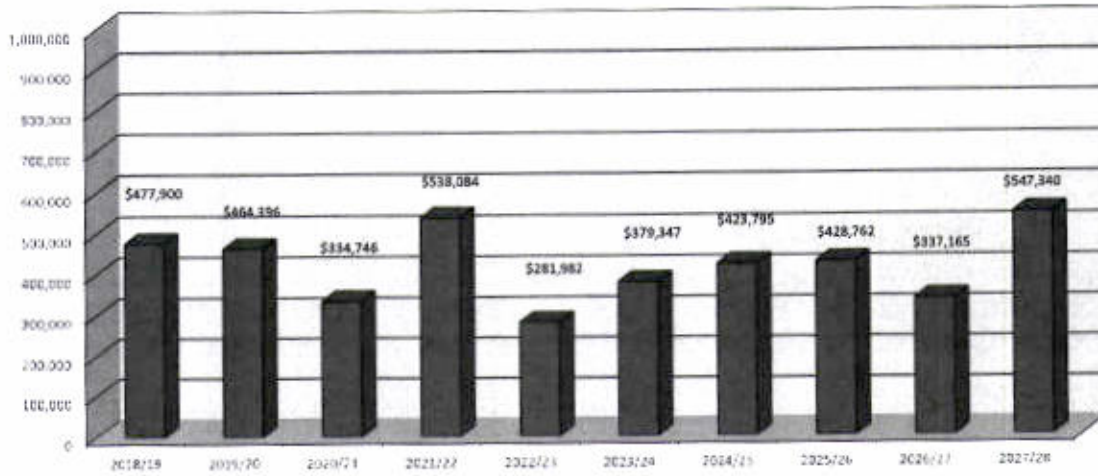
Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

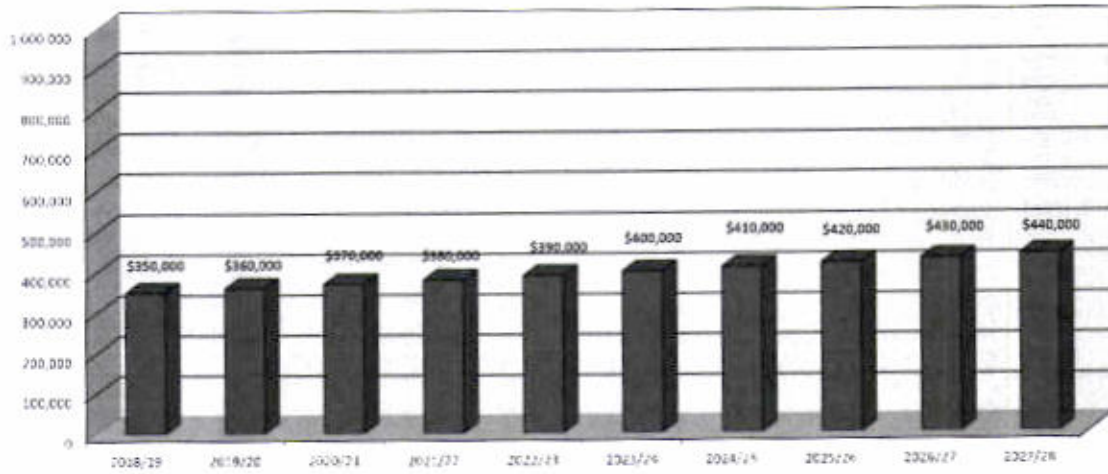
PLANT REPLACEMENT RESERVE FUND SUMMARY

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28		
RESERVE												
Plant #	Rego	Description										
Replacement												
P4517A	DB 4517	Grader	0	0	0	0	0	214,062	0	0		
P2462A	DB 2642	Grader	0	258,339	0	0	0	0	0	0		
P2201A	DB 2201	Loader	0	0	0	0	0	0	0	0		
P1250B	DB 1250	Loader	0	0	0	0	223,624	0	0	0		
P754B	DB 754	Backhoe	0	0	0	135,046	0	0	0	0		
P4550A	DB 4550	Truck Tipper	0	0	78,886	0	0	0	0	0		
P1149B	DB 1149	Tip Truck	0	0	172,303	0	0	0	0	0		
P4170A	DB 4170	Tip Truck	168,075	0	0	0	0	0	0	187,957		
P2134B	DB 2134	Medium Truck	0	0	0	0	71,107	0	0	0		
P4050B	DB 4050	Truck	0	0	0	156,420	0	0	0	0		
P799B	DB 799	Tip Truck	0	0	0	0	65,720	0	0	0		
P6231	DB 6231	Plant Trailer	0	0	0	9,984	0	0	0	0		
P6292	DB 6292	Water Tank	0	0	0	0	0	0	10,065	0		
F2462	DB 6748	Pig Trailer	0	0	0	0	0	46,809	0	0		
P1806B	DB 1806B	Bogie Axle Semi-Tipping Trailer	0	0	0	0	77,679	0	0	0		
P1822B	DB 1822B	Low Loader Float	0	0	0	0	0	0	0	0		
P583D	DB 583D	Car Trailer	0	0	0	3,192	0	0	0	0		
P6465	DB 6465	Box Trailer (Water Tank)	0	0	0	0	4,909	0	0	0		
P1806B	DB 1806B	Trailer	0	0	0	0	0	0	0	2,491		
P600B	DB 600B	Trailer	0	0	3,114	0	0	0	0	0		
P18295	DB 18295	Trailer	0	0	0	0	0	0	0	0		
P18103	DB 18103	Trailer	0	0	0	0	0	0	0	2,491		
P6381	DB 6381	Trailer	0	0	0	0	3,273	0	0	0		
P008C	DB 008	Multi Tyred Roller	0	0	0	0	0	0	150,969	0		
P2114A	DB 2114	Vibrating Roller	0	133,270	0	0	0	0	0	147,195		
P4806	DB 4806	Tractor	50,625	0	0	0	0	0	55,315	0		
P1027C	DB 1027	Tractor	0	0	0	0	40,402	0	0	0		
P5C	DB 5	CEO	20,250	0	0	21,019	0	21,817	0	22,645		
P007H	DB 007	Manager Finance & Admin	22,275	0	0	23,121	0	23,999	0	24,310		
P2222G	DB 2222	Manager Works & Services	22,275	0	0	23,121	0	23,999	0	24,310		
P15A	DB 15	Manager Development & Environmental S	0	22,553	0	0	23,410	0	24,299	0		
P463L	DB 463	Principal Planner	25,313	0	0	0	26,935	0	0	0		
P757I	DB 252	Principal Environmental Health Officer	15,188	0	0	0	16,161	0	0	0		
P1ERL264	1ERL264	Tula Lodge	0	0	0	0	0	0	0	0		
P378	DB 378	Tula Lodge Wagon	0	0	0	26,474	0	0	0	26,047		
P1211	DB 1211	Tula Lodge	0	0	0	11,705	0	0	0	12,655		
P112G	DB 112	Works Supervisor	0	0	21,019	0	0	0	22,866	0		
P4647B	DB 4647	Parks & Gardens (Dok)	0	0	0	12,769	0	0	0	13,587		
P102C	DB 102	Parks & Gardens (Balingup)	0	12,302	0	0	0	13,090	0	0		
P117C	DB 117	4 x 2 Ute	0	0	12,456	0	0	13,254	0	0		
P646C	DB 646	4 x 2 Ute	0	0	0	0	0	33,135	0	0		
P419A	DB 419	4 x 2 Ute	0	0	12,611	0	0	0	13,420	0		
P346B	DB 346	4 x 4 Ute - SETO	0	0	21,019	0	0	0	22,306	0		
P92G	DB 92	Ute - Senior Ranger	35,438	0	0	0	37,708	0	0	0		
P631D	DB 631	Ute - Print Building Surveyor	0	15,377	0	0	0	16,363	0	0		
P193T	DB 193	Ride on Mower 72" - Dok	0	22,553	0	23,121	24,702	24,299	0	24,910		
P606B	DB 606	Ride on Mower 60" - Balingup	22,275	0	22,835	23,410	23,999	24,602	0	0		
P898F	DB 898	Ride on Mower	0	0	19,202	0	19,432	0	20,688	0		
P271A	DB 271	Ride on Sweeper	0	0	0	0	0	33,135	0	0		
P2542	DB 2542	Community Bus	0	0	0	0	0	0	0	0		
PTU1A	Tula Lod	Bus	0	0	124,012	0	0	0	0	0		
P6066	DB 6066	Trailer	3,038	0	0	0	0	0	0	0		
P6083	DB 6083	Trailer	0	0	0	0	0	0	0	3,397		
New Vehicles												
New 1	New	Ute - Depot / Mechanic	0	0	25,949	0	0	16,363	0	0		
New 2	New	Ute - Construction / P&G	0	0	0	26,602	0	0	16,774	0		
New 3	New	Excavator	0	0	0	73,566	0	0	0	0		
New 4	New	Executive	46,575	0	0	25,223	0	26,180	0	27,174		
New 5	New	Executive	46,575	0	0	25,223	0	26,180	0	27,174		
TOTAL RESERVE FUNDS REQUIRED			477,900	464,396	334,746	538,084	281,982	379,347	423,795	428,762	337,165	547,340
Annual Reserve Transfer Allocation			350,000	360,000	370,000	380,000	390,000	400,000	410,000	420,000	430,000	440,000
Interest Earnings			0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)			248,217	143,821	179,076	70,992	129,010	149,663	135,868	127,306	219,941	112,602

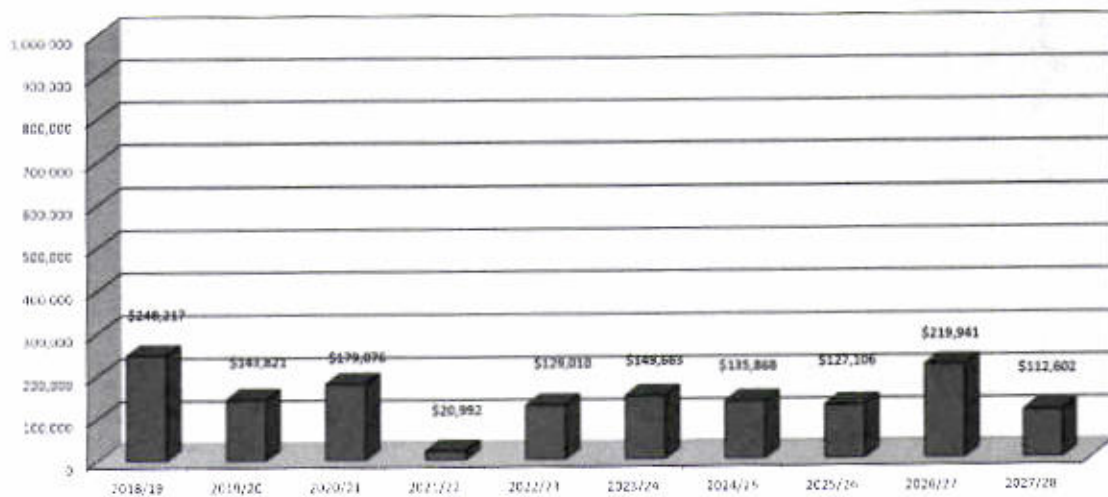
Forecast Plant Replacement Reserve Fund Requirements



Recommended Budget allocation to Plant Replacement Reserve Fund



Forecast Plant Replacement Reserve Fund Balance



Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

LOANS SUMMARY

2018/19 2019/20 2020/21 2021/22 2022/23 2023/24 2024/25 2025/26 2026/27 2027/28

LOANS

Plant #	Rego	Description	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Replacement												
P4517A	DB 4517	Grader	0	0	0	0	0	0	0	0	0	0
P2462A	DB 2462	Grader	0	0	0	0	0	0	0	0	0	0
P2201A	DB 2201	Loader	0	0	0	0	0	0	0	0	0	0
P1250B	DB 1250	Loader	0	0	0	0	0	0	0	0	0	0
P754B	DB 754	Backhoe	0	0	0	0	0	0	0	0	0	0
P4550A	DB 4550	Truck Traper	0	0	0	0	0	0	0	0	0	0
P1149B	DB 1149	Tip Truck	0	0	0	0	0	0	0	0	0	0
P4170A	DB 4170	Tip Truck	0	0	0	0	0	0	0	0	0	0
P2134B	DB 2134	Medium Truck	0	0	0	0	0	0	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	0	0
P799B	DB 799	Tip Truck	0	0	0	0	0	0	0	0	0	0
P6737	DB 6232	Plant Trailer	0	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Water Tank	0	0	0	0	0	0	0	0	0	0
L2467	DB 6248	Hg Trailer	0	0	0	0	0	0	0	0	0	0
P18069	DB 18069	Single Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
P1822B	DB 1822B	Low Loader Float	0	0	0	0	0	0	0	0	0	0
P5830	DB 5830	Car Trailer	0	0	0	0	0	0	0	0	0	0
P6465	DB 6465	Box Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P18066	DB 18066	Trailer	0	0	0	0	0	0	0	0	0	0
P6008	DB 6008	Trailer	0	0	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer	0	0	0	0	0	0	0	0	0	0
P18103	DB 18103	Trailer	0	0	0	0	0	0	0	0	0	0
P6381	DB 6381	Trailer	0	0	0	0	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	0	0	0	0	0	0	0
P2114A	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	0	0	0
P4806	DB 4806	Tractor	0	0	0	0	0	0	0	0	0	0
P1027C	DB 1027	Tractor	0	0	0	0	0	0	0	0	0	0
P50	DB 5	CEO	0	0	0	0	0	0	0	0	0	0
P007H	DB 007	Manager Finance & Admin	0	0	0	0	0	0	0	0	0	0
P2277G	DB 2277	Manager Works & Services	0	0	0	0	0	0	0	0	0	0
P15L	DB 15	Manager Development & Environmental Services	0	0	0	0	0	0	0	0	0	0
P463L	DB 463	Principal Planner	0	0	0	0	0	0	0	0	0	0
P325J	DB 257	Principal Environmental Health Officer	0	0	0	0	0	0	0	0	0	0
P18264	1E18264	Tata Lodge	0	0	0	0	0	0	0	0	0	0
P178	DB 678	Tata Lodge Wagon	0	0	0	0	0	0	0	0	0	0
P1211	DB 1211	Tata Lodge	0	0	0	0	0	0	0	0	0	0
P112G	DB 112	Works Supervisor	0	0	0	0	0	0	0	0	0	0
P4647B	DB 4647	Parks & Gardens (DBK)	0	0	0	0	0	0	0	0	0	0
P102C	DB 102	Parks & Gardens (Balingup)	0	0	0	0	0	0	0	0	0	0
P117C	DB 117	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P466C	DB 646	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P419A	DB 419	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P346B	DB 346	4 x 4 Ute - SETO	0	0	0	0	0	0	0	0	0	0
P92G	DB 92	Ute - Senior Ranger	0	0	0	0	0	0	0	0	0	0
P631D	DB 631	Ute - Princ. Building Surveyor	0	0	0	0	0	0	0	0	0	0
P193F	DB 193	Ride on Mower 72" - DBK	0	0	0	0	0	0	0	0	0	0
P606B	DB 606	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0	0	0
P898B	DB 898	Ride on Mower	0	0	0	0	0	0	0	0	0	0
P271A	DB 271	Ride on Sweeper	0	0	0	0	0	0	0	0	0	0
P2542	DB 2542	Community Bus	0	0	0	0	0	0	0	0	0	0
P118A	Tata Lod	Bus	0	0	0	0	0	0	0	0	0	0
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
P608J	DB 6083	Trailer	0	0	0	0	0	0	0	0	0	0

New Vehicles

New 1	New	Ute - Depot / Mechanic	0	0	0	0	0	0	0	0	0	0
New 2	New	Ute - Construction / P&G	0	0	0	0	0	0	0	0	0	0
New 3	New	Excavator	0	0	0	0	0	0	0	0	0	0
New 4	New	Executive	0	0	0	0	0	0	0	0	0	0
New 5	New	Executive	0	0	0	0	0	0	0	0	0	0

TOTAL NEW LOANS REQUIRED

0 0 0 0 0 0 0 0 0 0 0 0

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

SALE REVENUE SUMMARY

			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Sale Revenue												
Plant #	Rego	Description										
Replacement												
P4517A	DR 4517	Grader	0	0	0	0	0	0	0	88,359	0	0
P2462A	DB 2042	Grader	0	82,013	0	0	0	0	0	0	0	0
P2201A	DB 2201	Loader	0	0	0	0	0	0	0	0	0	0
P1250B	DB 1250	Loader	0	0	0	0	0	0	59,997	0	0	0
P754B	DB 754	Backhoe	0	0	0	35,207	0	0	0	0	0	0
P4550A	DR 4550	Truck Tipper	0	0	19,721	0	0	0	0	0	0	0
P1149B	DR 1149	Tip Truck	0	0	35,791	0	0	0	0	0	0	0
P4170A	DR 4170	Tip Truck	34,425	0	0	0	0	0	0	0	0	38,497
P2134B	DB 2134	Medium Truck	0	0	0	0	0	15,084	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	85,115	0	0	0	0	0
P739B	DB 739	Tip Truck	0	0	0	0	0	0	0	0	0	0
P6232	DB 6232	Plant Trailer	0	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Water Tank	0	0	0	0	0	0	0	0	0	0
P2462	DR 6248	Pig Trailer	0	0	0	0	0	0	0	3,083	0	0
P1806B	DB 1806B	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	3,174	0	0	0	0
P1827B	DB 1827B	Low Loader Hoist	0	0	0	0	0	0	0	0	0	0
P5830	DB 5830	Car Trailer	0	0	0	0	0	0	0	0	0	0
P6465	DB 6465	Box Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P1806B	DB 1806B	Trailer	0	0	0	0	0	0	0	0	0	0
P602B	DR 6008	Trailer	0	0	0	0	0	0	0	0	0	0
P1829B	DB 1829B	Trailer	0	0	0	0	0	0	0	0	0	0
P1820B	DB 1810B	Trailer	0	0	0	0	0	0	0	0	0	0
P6381	DB 6381	Trailer	0	0	0	0	0	0	0	0	0	0
P008C	DB 1008	Multi Tyres Roller	0	0	0	0	0	0	0	0	27,957	0
P2114A	DB 2114	Vibrating Roller	0	20,503	0	0	0	0	0	0	0	22,645
P4806	DB 4806	Tractor	10,250	0	0	0	0	0	0	0	22,366	0
P1027C	DB 1027	Tractor	0	0	0	0	0	20,470	0	0	0	0
P50	DB 5	CEO	85,438	0	0	36,783	0	0	88,180	0	0	39,674
P007H	DB 007	Manager Finance & Admin	23,788	0	0	24,172	0	0	25,030	0	0	26,042
P2222G	DB 2222	Manager Works & Services	23,286	0	0	24,172	0	0	25,030	0	0	26,042
P151	DB 15	Manager Development & Environment	0	23,579	0	0	24,474	0	0	25,405	0	0
P463L	DB 463	Principal Planner	8,100	0	0	0	0	8,613	0	0	0	0
P2521	DB 252	Principal Environmental Health Officer	7,088	0	0	0	0	7,542	0	0	0	0
P14RL264	1ER 764	Tour Lodge	0	0	0	0	0	0	0	0	0	0
P37B	DR 37B	Tour Long Wagon	0	0	0	0	10,641	0	0	0	0	11,321
P1211	DR 1211	Tour Lodge	0	0	0	0	10,641	0	0	0	0	11,323
P112G	DB 112	Works Supervisor	0	0	0	21,219	0	0	0	0	22,466	0
P4647B	DB 4647	Parks & Gardens (DBK)	0	0	0	0	13,833	0	0	0	0	14,720
P102C	DB 102	Parks & Gardens (Balingup)	0	13,327	0	0	0	0	14,181	0	0	0
P117C	DR 117	4 x 2 Ute	0	0	13,454	0	0	0	0	14,258	0	0
P464C	DB 464	4 x 2 Ute	0	0	0	0	0	0	0	5,522	0	0
P413A	DB 413	4 x 2 Ute	0	0	0	13,962	0	0	0	0	14,548	0
P146B	DR 446	4 x 4 Ute - SFTO	0	0	0	21,010	0	0	0	0	22,366	0
P92C	DB 92	Ute - Senior Ranger	15,188	0	0	0	0	16,161	0	0	0	0
P631D	DB 631	Ute - Prior Building Surveyor	0	10,257	0	0	0	0	10,909	0	0	0
P193F	DB 193	Ride on Mower 72" - Oak	0	10,252	0	10,509	0	10,774	0	11,045	0	11,421
P606B	DR 606	Ride on Mower 60" - Balingup	10,175	0	10,380	0	10,641	0	10,909	0	11,183	0
P89B	DB 89B	Ride on Mower	0	0	7,785	0	0	8,080	0	0	8,387	0
P271A	DR 271	Ride on Sweeper	0	0	0	0	0	0	0	3,315	0	0
P254Z	DB 254Z	Community Bus	0	0	0	0	0	0	0	0	0	0
P1JIA	DR 104	Bus	0	0	0	12,611	0	0	0	0	0	0
P606B	DB 606B	Trailer	0	0	0	0	0	0	0	0	0	0
P608B	DB 608B	Trailer	0	0	0	0	0	0	0	0	0	0
New Vehicles												
New 1	New	Ute - Dealer / Mechanic	0	0	0	0	0	0	10,509	0	0	0
New 2	New	Ute - Construction / PK&G	0	0	0	0	0	0	0	0	11,341	0
New 3	New	Excavator	0	0	0	0	0	0	0	0	0	0
New 4	New	Executive	0	0	0	23,171	0	0	24,999	0	0	24,910
New 5	New	Executive	0	0	0	23,171	0	0	23,999	0	0	24,910
TOTAL SALE REVENUE			177,188	159,974	86,671	245,306	105,344	99,550	748,260	151,094	140,346	251,364

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

P4517A

Vehicle Description	Grader	Registration:	0B 4517
Vehicle Use	Transport - Construction	Vehicle Type:	Grader
Plant Number	P4517A	Current Estimated Replacement Cost (\$):	310,000
Asset Number	61253	Current Estimated Trade In (\$):	80,000

No of years to Acquisition (Council) 8

Change Over Years (Unique) 12

Change Over Years (Council) 11

No of years to Acquisition	Change Over (Years)	1	2	3	4	5	6	7	8	9	10
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	8	11	0	0	0	0	0	0	342,391	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	342,391	0	0

REVENUE

LOE's	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	0	754,032	0	0
Sale Revenue	0	0	0	0	0	0	0	0	88,459	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	842,391	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	11
Replacement Life	Hours	8,000
Replacement Life	Km	N/A

Purchase Date: 1-Jun-15

Shire of Dornbrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P2462A

Vehicle Description	Grader	Registration: C3 2642
Vehicle Use	Transport	Vehicle Type: Grader
Plant Number	P2462A	Current Estimated Replacement Cost (\$): 332,000
Asset Number	61739	Current Estimated Trade In (\$): 80,000
No of years to Acquisition (Council)	2	
Change Over Years (Unique)	12	
Change Over Years (Council)	12	

No of years to Acquisition	Change Over	1	2	3	4	5	6	7	8	9	10
	(Years)	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	2	12	0	340,352	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	340,352	0	0	0	0	0	0	0

REVENUE

Years	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	248,339	0	0	0	0	0	0	0	0	0
State Revenue	0	82,014	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	340,352	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0
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Notes	Years	Hours	Cost
Replacement Life	12		
Replacement Life		8,000	
Replacement Life		N/A	

Further Date 23-10-20

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P2201A

Vehicle Description: Loader/ Works
 Vehicle Use: P2201A
 Plant Number: 60307
 Asset Number: 11
 Registration: 06 230:
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): 228,000
 Current Estimated Trade In (\$): 55,000

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition	11	10	10	10	10	10	10	10	10	10
Change Over Years (Unique)	10									
Change Over Years (Count)	10									

No of years to Change Over (Years)

EXPENDITURE

Replacement 11 10 10 10 10 10 10 10 10 10

TOTAL EXPENDITURE 0 0 0 0 0 0 0 0 0 0

REVENUE

Loans 0 0 0 0 0 0 0 0 0 0

Reserve Funds 0 0 0 0 0 0 0 0 0 0

Sale Revenue 0 0 0 0 0 0 0 0 0 0

TOTAL REVENUE 0 0 0 0 0 0 0 0 0 0

GENERAL FUNDS REQUIRED 0 0 0 0 0 0 0 0 0 0

Notes

Replacement Life	10
Replacement Life -Hours	8,000
Replacement Life -Kms	N/A

Purchase Date: 1-Apr-18

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P12508

Vehicle Description: Loader Works
 Vehicle Use: P12508
 Plant Number: 01202
 Asset Number: 7
 Registration: DB 1250
 Vehicle Type: loader
 Current Estimated Replacement Cost (\$): 260,000
 Current Estimated Trade In (\$): 55,000

No of years to Acquisition (Council): 7
 Change Over Years (Unigub): 10
 Change Over Years (Council): 10

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition (Years)	10									
Replacement	0	0	0	0	0	0	263,621	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	263,621	0	0	0

REVENUE
 Loans: 0
 Reserve Funds: 0
 Sale Revenue: 278,924
TOTAL REVENUE: 278,924

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes: Replacement Life: 10
 Replacement Life Figures: 8,000
 Replacement Life Km: N/A

Purchase Date: 1-Jun-16

Shire of Dennybrook Balancing
 Asset Management Plan - Vehicles
 2018/19

P754B

Vehicle Description: Rack/hoop
 Vehicle Use: Works
 Plant Number: P754B
 Asset Number: 63240
 Registration: DR 754
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): 162,000
 Current Estimated Trade In (\$): 33,500

No of years to Acquisition (Council): 4
 Change Over Years (Unique): 8
 Change Over Years (Council): 8

No of years to Change Over (Years):
 Acquisition

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Replacement	0	0	0	1,701,753	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	1,701,753	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	195,046	0	0	0	0	0	0
Sale Revenue	0	0	0	35,207	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	170,253	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A

Purchase Date: 1-Jul-14

Shire of Dennybrook Beltingup
 Asset Management Plan - Vehicles
 2018/19

P4550A

Vehicle Description: Truck, Tipper
 Vehicle Use: Transport Maintenance
 Plant Number: P4550A
 Asset Number: 81711

Registration: CB 4550
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 95,000
 Current Estimated Trade In (\$): 19,000

No of years to Acquisition (Council): 3
 Change Over Years (Uniquel): 10
 Change Over Years (Council): 10

No of years to Change Over Acquisition (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	98,607	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	98,607	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	78,898	0	0	0	0	0	0
Sale Revenue	0	0	19,721	0	0	0	0	0	0
TOTAL REVENUE	0	0	98,607	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	200,000

Purchase Date: 20 Aug 12

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

P1149B

Vehicle Description: Tip Truck
 Vehicle Use: Works
 Plant Number: P1149B
 Asset Number: 61184
 Registration: DB 1143
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 200,000
 Current Estimated Trade In (\$): 34,000

No of years to Acquisition (Council): 3

Change Over Years (Unique): 10

Change Over Years (Council): 9

No of years to Acquisition Change Over (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	207,594	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	207,594	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	132,303	0	0	0	0	0	0
Sale Revenue	0	0	35,291	0	0	0	0	0	0
TOTAL REVENUE	0	0	207,594	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 9
 Replacement Life Hours: N/A
 Replacement Life Km: 500,000

Purchase Date: 3 Mar 10

Shire of Donnybrook Balancing
 Asset Management Plan - Vehicles
 2018/19

P4170A

Registration: D2 4170
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 200,000
 Current Estimated Trade In (\$): 34,000

Trucks
 Works
 P4170A
 61184
 Asset Number

No of years to Acquisition (Council) 1
 Change Over Years (Unique) 10
 Change Over Years (Council) 9

No of years to Acquisition (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
202,500	0	0	0	0	0	0	0	0	0	226,454
TOTAL EXPENDITURE	202,500	0	0	0	0	0	0	0	0	226,454

EXPENDITURE

Replacement:

TOTAL EXPENDITURE

REVENUE

Leases
 Reserve Funds
 Sale Revenue

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life
 Replacement Life
 Replacement Life

Purchase Date

9
 N/A
 500,000

50 Mar '10

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P2134B

Vehicle Description: Medium Truck
 Vehicle Use: Parks & Gardens
 Plant Number: P2134B
 Asset Number: 61254

Registration: UB 2134
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 80,000
 Current Estimated Trade In (\$): 14,000

No of years to Acquisition (Council): 6

Change Over Years (Unique): 10

Change Over Years (Council): 10

No of years to Change Over Acquisition (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Replacement:	0	0	0	0	0	86,191	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	86,191	0	0	0	0
REVENUE										
Leases	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	71,207	0	0	0	0
Sale Revenue	0	0	0	0	0	15,083	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	86,191	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes:
 Replacement Life: 10
 Replacement Life Hours: N/A
 Replacement Life Km: 200,000

Purchase Date: 30 Jun 15

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P4050B

Registration: OB 4050
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 180,000
 Current Estimated Trade In (\$): 33,000

Frame/Mover Works
 P4050B
 81775

No of years to Acquisition (Council) 5
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 9

No of years to Acquisition	Change Over	1	2	3	4	5	6	7	8	9	10
(Years)		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	0	0	0	191,535	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	191,535	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	136,427	0	0	0	0	0
Sale Revenue	0	0	0	0	0	55,115	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	191,535	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	9
Replacement Life	N/A
Replacement Life	500,000

Purchase Date: 30-Apr-13

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P799B

Vehicle Description: Tip Truck
 Vehicle Use: Transport - Construction
 Plant Number: P799B
 Asset Number: 61751

Registration: F38 799
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 70,000
 Current Estimated Trade In (\$): 9,000

No of years to Acquisition (Council): 6
 Change Over Years (Unique): 10
 Change Over Years (Council): 10

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition	6	10								
Change Over (Years)						75,417	0	0	0	0
EXPENDITURE										
Replacement	0	0	0	0	0	75,417	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	75,417	0	0	0	0
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	0	0	65,720	0	0	0	0
Sale Revenue	0	0	0	0	0	9,696	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	75,417	0	0	0	0
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes: Replacement Life: 10 Years
 Replacement Life: N/A Hours
 Replacement Life: 200,000 km
 Purchase Date: 6-Mar-15

P6232

Registration: D6 6332
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 9,500
 Current Estimated Trade In (\$): 0

Plant Trailer
 Hires & Carriers
 Plant Number: N/A
 Asset Number: 50230

No of years to Acquisition (Council): 4

Change Over Years (Unique): 15
 Change Over Years (Council): 15

No of years to Change Over (Years): 15

1 2018/19 2 2019/20 3 2020/21 4 2021/22 5 2022/23 6 2023/24 7 2024/25 8 2025/26 9 2026/27 10 2027/28

EXPENDITURE

Replacement:	0	0	0	9,584	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	9,584	0	0	0	0	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	9,584	0	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	9,584	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	km	N/A

Purchase Date: 8-Sep-06

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P6292

Vehicle Description: Water Tank
 Vehicle Use: Works
 Plant Number: P6292
 Asset Number: 61155

Registration: DB 6292
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 9,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 9
 Change Over Years (Unique): 20
 Change Over Years (Council): 20

No of years to Change Over (Years): 20

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	0	0	0	10,065	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	10,065	0

REVENUE

Loans: 0
 Reserve Funds: 0
 Sale Revenue: 0

TOTAL REVENUE: 0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 20
 Replacement Life Hours: N/A
 Replacement Life Km: N/A

Purchase Date: 31-Dec-07

Shire of Doinybrook Balingup

Asset Management Plan - Vehicles
2018/19

F2462

Vehicle Description: Pig Trailer Registration: DS 6248
 Vehicle Use: Parks & Gardens Vehicle Type: Trailer
 Plant Number: F2462 Current Estimated Replacement Cost (\$): 45,000
 Asset Number: G1144 Current Estimated Trade In (\$): 2,800

No of years to Acquisition (Council): 8
 Change Over Years (Unique): 15
 Change Over Years (Council): 15

No of years to Acquisition (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

Change Over (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
0	0	0	0	0	0	0	49,702	0	0
0	0	0	0	0	0	0	49,702	0	0

EXPENDITURE

Replacement: 8 15

TOTAL EXPENDITURE

REVENUE

Funds: 0 0 0 0 0 0 0 0 0 0

Reserve Funds: 0 0 0 0 0 0 0 46,609 0 0

Sub Revenue: 0 0 0 0 0 0 0 3,093 0 0

TOTAL REVENUE: 0 0 0 0 0 0 0 49,702 0 0

GENERAL FUNDS REQUIRED

0 0 0 0 0 0 0 0 0 0

Notes

Replacement Life: 15

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Replacement Life: N/A

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P18069

Registration: DR 18069
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): **75,000**
 Current Estimated Trade In (\$): **2,900**

Boge Aale Serv Tapping Tractor
 Transport
 P18069
 61221

No of years to Acquisition [Council]: **6**
 Change Over Years [Unique]: **15**
 Change Over Years [Council]: **15**

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

No of years to Acquisition
 Change Over (Years)

Replacement	0	0	0	0	0	80,804	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	80,804	0	0	0	0

REVENUE

Leans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	77,679	0	0	0	0
Sale Revenue	0	0	0	0	0	3,124	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	80,804	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	15
Replacement Life	N/A
Replacement Life	N/A

Purchase Date: 9-Jan-13

Shire of Donnybrook Balancing

Asset Management Plan - Vehicles
2018/19

P18228

Vehicle Description: Low loader Float
 Vehicle Use: Work
 Plant Number: P18228
 Asset Number: 63260
 Registration: OB 18228
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 90,000
 Current Estimated Trade In (\$): 5,000

No of years to Acquisition (Council): 13
 Change Over Years (Unique): 15
 Change Over Years (Council): 15

No of years to Acquisition (Years): 13

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes:

Replacement Life	15
Replacement Life Hours	N/A
Replacement Life Km	N/A

Purchase Date: 15 Apr 16 brought 2nd hand

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P5830

Registration: DB 5830
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,000
 Current Estimated Trade In (\$): 0

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Car-Trailer
 Parks & Gardens
 P5830
 50279

No of years to Acquisition (Council) 5

Change Over Years (Uniquel) 15
 Change Over Years (Council) 15

No of years to Acquisition Change Over (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	0	0	3,192	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	3,192	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	0	3,192	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	3,192	0	0	0	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	15
Hours	N/A
Replacement Life	N/A

Purchase Date 3-Oct-97

Shire of Donnybrook Ballingup
 Asset Management Plan - Vehicles
 2018/19

P6465

Vehicle Description: Box Trailer (Water Tank)
 Vehicle Use: Works
 Plant Number: P6465
 Asset Number: 50279

Registration: P3 6465
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 4,500
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 7

Change Over Years (Unique): 15
 Change Over Years (Council): 15

No of years to Acquisition (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	0	0	0	4,909	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	4,909	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	4,505	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	4,509	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date: 27-Oct-11

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P18066

Registration: DA 18066
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): **2,200**
 Current Estimated Trade In (\$): **0**

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer
 Park & Gardens
 P18066
 61222

No of years to Acquisition (Council): **10**

Change Over Years (Unique)
 Change Over Years (Council): **15**

No of years to Change Over (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement:	0	0	0	0	0	0	0	0	0	2,491
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	2,491

REVENUE

Loans
 Reserve Funds
 Sale Revenue

TOTAL REVENUE

	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	2,491

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life
 Replacement Life
 Replacement Life

15
 N/A
 N/A

Purchase Date: 19 Feb 13

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P6008

Vehicle Description: Trailer
 Vehicle Use: Rangero
 Plant Number: H6008
 Asset Number: G1023
 Registration: DS-6008
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 3

Change Over Years (Unique): 15

Change Over Years (Council): 15

No of years to Change Over (Years): 15

Acquisition

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Expenditure	0	0	3,114	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	3,114	0	0	0	0	0	0	0

REVENUE

Leases: 0
 Reserve Funds: 4,114
 Sale Revenue: 0

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 15
 Replacement Life Hours: N/A
 Replacement Life Km: N/A

Purchase Date: 4 Nov 95

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P18295

Vehicle Description: Trailer
 Vehicle Use: Park & Gardens
 Plant Number: P18295
 Asset Number: 61275
 Registration: DB 18295
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 14
 Change Over Years (Unique): 15
 Change Over Years (Council): 15

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

No of years to Acquisition (Years)

Replacement	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date: 19-Jun-17

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P18103

Vehicle Description: Trailer
 Vehicle Use: Park & Go/Service
 Plant Number: P18103
 Asset Number: 61225

Registration: 06 18103
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 2,200
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 10
 Change Over Years (Unique): 15
 Change Over Years (Council): 15

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition (Years)	0	0	0	0	0	0	0	0	0	0
Replacement	0	0	0	0	0	0	0	0	0	2,491
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	2,491

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	0	0	2,491
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	2,491

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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NOTES

Replacement Life	Years	Hours
Replacement Life	15	N/A
Replacement Life		N/A

Purchase Date: 20 Sep 13

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P6381

Vehicle Description: Generator Trailer
 Registration: D9 6381
 Vehicle Use: Work
 Vehicle Type: Trailer
 Plant Number: PE38
 Asset Number: 61175
 Current Estimated Replacement Cost (\$): 3,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 7
 Change Over Years (Unique): 15
 Change Over Years (Council): 15

No of years to Acquisition (Years): 7
 Change Over (Years): 15

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	0	3,273	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	3,273	0	0	0

REVENUE

Grants: 0
 Reserve Funds: 0
 Sale Revenue: 0
 TOTAL REVENUE: 0

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life: 15
 Replacement Hours: N/A
 Replacement Life km: N/A

Purchase Date: 18 Nov-09

Share of Donnybrook Beltingop
Asset Management Plan - Vehicles
2018/19

P008C

Vehicle Description: Multi Tyred Forklift
 Vehicle Use: Works
 Plant Number: P008C
 Asset Number: 61276
 No of years to Acquisition (Council): 5
 Change Over Years (Unquod): 10
 Change Over Years (Council): 10
 Registration: DB 008
 Vehicle Type: Roller
 Current Estimated Replacement Cost (\$): 160,000
 Current Estimated Trade In (\$): 25,000

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	0	0	0	178,927	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	178,927	0
REVENUE										
Trade-In	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	0	0	0	0	0	150,868	0
Sale Asset-JR	0	0	0	0	0	0	0	0	22,657	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	178,927	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes:
 Replacement Life: 10
 Replacement Life: 5,000
 Replacement Life: N/A
 Purchase Date: 1-Aug-17

Shire of Dennybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P2114A

Registration: DR 2114
 Vehicle Type: Roller
 Current Estimated Replacement Cost (\$): 150,000
 Current Estimated Trade In (\$): 20,000

Vibrating Roller
 Works
 P2114A
 51167

No of years to Acquisition (Council): 2
 Change Over Years (Unique): 8
 Change Over Years (Council): 8

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition (Years)	8									
Replacement	0	151,773	0	0	0	0	0	0	0	169,841
TOTAL EXPENDITURE	0	151,773	0	0	0	0	0	0	0	169,841

EXPENDITURE

Replacement

TOTAL EXPENDITURE

REVENUE

Loan In

Reserve Funds

Sale Revenue

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life

Replacement Life

Replacement Life

Purchase Date

Notes	Years	Hours	Km
8			
5,000			
N/A			

24-Dec-08

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P4806

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Tractor
 Parks & Gardens
 P4806
 60702

Registration: DA 4806
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): 70,000
 Current Estimated Trade in (\$): 20,000

No of years to Acquisition (Council): 1

Change Over Years (Unique): 8

Change Over Years (Council): 8

No of years to Change Over (Years)
 Acquisition

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement

70,875	0	0	0	0	0	0	0	78,280	0
70,875	0	0	0	0	0	0	0	78,280	0

TOTAL EXPENDITURE

REVENUE

Leases
 Reserve Funds
 Sale Revenue

0	0	0	0	0	0	0	0	0	0
52,625	0	0	0	0	0	0	0	56,915	0
22,250	0	0	0	0	0	0	0	27,365	0
78,875	0	0	0	0	0	0	0	78,280	0

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 8
 Replacement Life (Hours): 5,000
 Replacement Life (KM): N/A

Purchase Date: 12-Apr-07

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P1027C

Vehicle Description: Tractor
 Vehicle Use: Parks & Gardens
 Plant Number: P1027C
 Asset Number: 61205

Registration: 00-1027
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): 56,500
 Current Estimated Trade In (\$): 19,000

No of years to Acquisition (Council): 6
 Change Over Years (Unlaod): 8
 Change Over Years (Council): 8

No of years to Acquisition (Council) Change Over (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	60,872	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	60,872	0	0	0	0
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	40,402	0	0	0	0
Sale Revenue	0	0	0	0	0	20,470	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	60,872	0	0	0	0
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	8
Replacement Life (Hours)	2,000
Replacement Life (km)	N/A

Purchase Date: 1-Feb-18

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

PSO

Vehicle Description	CFO	Registration:	OR 5	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Vehicle Use	Model	Vehicle Type	Year										
Plant Number	F-50												
Asset Number	81248												
No of years to Acquisition (Council)	1	Current Estimated Replacement Cost (\$)	55,000	Current Estimated Trade In (\$)	35,000								
Change Over Years (Unique)	5												
Change Over Years (Council)	3												
No of years to Acquisition (Years)	1												
EXPENDITURE													
Replacement				55,688	0	0	57,802	0	0	59,997	0	0	61,275
TOTAL EXPENDITURE				55,688	0	0	57,802	0	0	59,997	0	0	61,275
REVENUE													
Loans				0	0	0	0	0	0	0	0	0	0
Reserve Funds				20,250	0	0	21,019	0	0	21,817	0	0	22,647
Sale Revenue				35,438	0	0	36,783	0	0	38,180	0	0	39,629
TOTAL REVENUE				55,688	0	0	57,802	0	0	59,997	0	0	61,275
GENERAL FUNDS REQUIRED				0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life: 3
 Replacement Life: N/A
 Replacement Life: 150,000
 Purchase Date: 12-Dec-14

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P007H

Registration: DR 007
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 45,000
 Current Estimated Trade In (\$): 23,000

Manager: Finance & Admin
 Sedan
 P207H
 6124C

No of years to Acquisition (Council): 1
 Change Over Years (Unique): 5
 Change Over Years (Council): 3

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	45,563	0	0	47,293	0	0	49,088	0	0	50,952
TOTAL EXPENDITURE	45,563	0	0	47,293	0	0	49,088	0	0	50,952
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	22,275	0	0	25,323	0	0	26,999	0	0	24,930
Sale Revenue	23,288	0	0	24,372	0	0	25,090	0	0	26,042
TOTAL REVENUE	45,563	0	0	47,293	0	0	49,088	0	0	50,952

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0
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Notes
 Replacement Life: Years 3
 Replacement Life: Hours N/A
 Replacement Life: Km 150,000

Purchase Date: 14 Jan 15

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P2222G

Vehicle Description: DB 2222
 Vehicle Use: Sedan
 Plant Number: P2222G
 Asset Number: 61259
 Registration: DB 2222
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 45,000
 Current Estimated Trade In (\$): 23,000

Manager, Works & Services:
 Parks & Gardens
 P2222G
 61259

No of years to Acquisition (Council): 3

Change Over Years (Unique): 3
 Change Over Years (Council): 3

No of years to Change Over (Years): 3

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Replacement	45,563	0	0	47,293	0	0	49,088	0	0	50,952
TOTAL EXPENDITURE	45,563	0	0	47,293	0	0	49,088	0	0	50,952

EXPENDITURE

Replacement

TOTAL EXPENDITURE

REVENUE

Loans

Reserve Funds

Sale Revenue

TOTAL REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	23,286	0	0	23,121	0	0	23,095	0	0	24,950
Sale Revenue	22,286	0	0	24,172	0	0	25,993	0	0	26,002
TOTAL REVENUE	45,563	0	0	47,293	0	0	49,088	0	0	50,952

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life

Regular Replacement Life

Replacement Life

Purchased Date

Years	3
Bus's	N/A
Km	150,000

15-Apr-16

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P15L

Manager Development & Environmental Services
 Sedan

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Registration: DB 15
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (5): 45,000
 Current Estimated Trade In (5): 23,000

No of years to Acquisition (Council): 2

Change Over Years (Unique): 5
 Change Over Years (Council): 3

No of years to Acquisition (Years)	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE										
Replacement	0	46,132	0	0	47,884	0	0	49,702	0	0
TOTAL EXPENDITURE	0	46,132	0	0	47,884	0	0	49,702	0	0

REVENUE										
Leases	0	0	0	0	0	0	0	0	0	0
Reserve funds	0	27,553	0	0	24,474	0	0	24,299	0	0
Salvage Revenue	0	23,079	0	0	24,474	0	0	25,403	0	0
TOTAL REVENUE	0	46,132	0	0	47,884	0	0	49,702	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes
 Acquisition Life: 5
 Replacement Life: N/A
 Replacement Life: 150,000

Purchase Date: 1-Oct-16

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P463L

Vehicle Description: **Print job printer**
 Vehicle Use: **Secur**
 Plant Number: **08631**
 Asset Number: **87245**

Registration: **DB 453**
 Vehicle Type: **Secur**
 Current Estimated Replacement Cost (\$): **33,000**
 Current Estimated Trade In (\$): **8,000**

No of years to Acquisition (Council): **1**

Change Over Years (Unique): **5**

Change Over Years (Council): **5**

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Expenditure	33,413	0	0	0	0	35,554	0	0	0	0
Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	33,413	0	0	0	0	35,554	0	0	0	0

EXPENDITURE

Replacement: 5

TOTAL EXPENDITURE

REVENUE

Leases: 0
 Reserve Funds: 0
 Sale Revenue: 0

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 5
 Replacement Life -Spans: N/A
 Replacement Life -6m: 150,000

Purchase Date: 1 Dec 14

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P252J

Vehicle Description: Principal Environmental Health Officer
 Vehicle Use: Sedan
 Plant Number: P252J
 Asset Number: 63263

Registration: OR 252
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 22,000
 Current Estimated Trade In (\$): 7,000

No of years to Acquisition (Council): 1

Change Over Years (Unique): 5

Change Over Years (Council): 5

No of years to Acquisition (Years):

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
22,275	0	0	0	0	21,702	0	0	0	0
22,275	0	0	0	0	21,702	0	0	0	0

EXPENDITURE

Replacement: 1 5

TOTAL EXPENDITURE

REVENUE

Lease: 0

Revenue Funds: 15,188

Sale Revenue: 7,288

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 5
 Replacement Life Hours: N/A
 Replacement Life Km: 150,000

Purchase Date: 1-Jun-18

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

PIERL264

Vehicle Description: Total Longe
 Vehicle Use: Sedan
 Plant Number: P11-9L264
 Asset Number: 61252
 Registration: 1LRL264
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 0
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 99 ** To be removed from fleet upon replacement of 08378

Change Over Years (Unique): 5
 Change Over Years (Council): 5

	1	2	3	4	5	6	7	8	9	10
No of years to Acquisition (Years)	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacements:	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	0

REVENUE

Leases:	0	0	0	0	0	0	0	0	0	0
Reserve Funds:	0	0	0	0	0	0	0	0	0	0
Sale Revenue:	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 5
 Replacement Life: N/A
 Replacement Life: 150,000

Purchase Date: 3-Feb-15

** To be removed from fleet upon replacement of 08378

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P378

Vehicle Description: Total Lodge Wagon
 Vehicle Use: Sedan
 Plant Number: P378
 Asset Number: 61166

Registration: DR 378
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 33,000
 Current Estimated Trade In (\$): 10,000

No of years to Acquisition (Council): 0

No of years to Acquisition (Years): 5

Change Over Years (Unique): 5
 Change Over Years (Council): 5

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	35,115	0	0	0	0	37,365
TOTAL EXPENDITURE	0	0	0	0	35,115	0	0	0	0	37,365
REVENUE										
Grants	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	24,474	0	0	0	0	26,042
Rate Revenue	0	0	0	0	10,641	0	0	0	0	11,323
TOTAL REVENUE	0	0	0	0	35,115	0	0	0	0	37,365
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes: Replacement Life: N/A
 Hours: 150,000
 Replacement Life: 150,000

Purchase Date: 15 Oct 08

Shire of Dennybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P1211

Registration: 08 1211
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 21,000
 Current Estimated Trade in (\$): 10,000

Tura Lodge
 Sedan
 F 1211
 61004
 No. of years to Acquisition (Council): 0
 Change Over Years (Unique): 5
 Change Over Years (Council): 5

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Expenditure	0	0	0	0	22,346	0	0	0	0	23,778
TOTAL EXPENDITURE	0	0	0	0	22,346	0	0	0	0	23,778

EXPENDITURE

Replacement

TOTAL EXPENDITURE

REVENUE

Loans

Reserve funds

Sale Revenue

TOTAL REVENUE

Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

General Funds Required	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life: 5
 Replacement Life Hours: N/A
 Replacement Life Km: 150,000
 Purchase Date: 24 Jan 91

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P112G

Vehicle Description: _____
 Vehicle Use: _____
 Plant Number: P112G
 Asset Number: 61274

Works Supervisor: _____
 Registration: DR 112
 Vehicle Type: UTP
 Current Estimated Replacement Cost (\$): 40,000
 Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council): 4
 Change Over Years (Unique): 5
 Change Over Years (Council): 5

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	42,038	0	0	0	0	44,732	0
TOTAL EXPENDITURE	0	0	0	42,038	0	0	0	0	44,732	0
REVENUE										
Leases	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	0	21,019	0	0	0	0	22,366	0
Sale Revenue	0	0	0	21,019	0	0	0	0	22,366	0
TOTAL REVENUE	0	0	0	42,038	0	0	0	0	44,732	0

GENERAL FUNDS REQUIRED	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	0	0	0	0	0	0	0	0	0	0

Notes:
 Replacement Life: 5
 Replacement Life Hours: N/A
 Replacement Life Km: 150,000

Purchase Date: 30 Jun 17

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P4647B

Registration: DB 4547
 Vehicle Type: Utr
 Current Estimated Replacement Cost (\$): **25,000**
 Current Estimated Trade In (\$): **13,000**

Parks & Gardens (DB-1)
 Parks & Gardens
 P4647B
 51263

No of years to Acquisition (Council) **5**

Change Over Years (Unique)
 Change Over Years (Council) **5**

No of years to Change Over
 Acquisition (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	26,602	0	0	0	0	28,307
TOTAL EXPENDITURE	0	0	0	0	26,602	0	0	0	0	28,307

REVENUE

Lease	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	12,769	0	0	0	0	13,587
Sale Revenue	0	0	0	0	11,833	0	0	0	0	14,720
TOTAL REVENUE	0	0	0	0	24,602	0	0	0	0	28,307

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement life: 5
 Replacement life (Hours): N/A
 Replacement life (km): 150,000

Purchase Date: 20-Nov-17

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

P102C

Vehicle Description: Parks & Gardens (Balingup)
 Vehicle Use: Parks & Gardens
 Plant Number: P102C
 Asset Number: 61236

Registration: DIS 107
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 25,000
 Current Estimated Trade In (\$): 13,000

No of years to Acquisition (Council): 2

Change Over Years (Unique): 5
 Change Over Years (Council): 5

No of years to Acquisition (Years): 5

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	25,629	0	0	0	0	27,271	0	0	0
TOTAL EXPENDITURE	0	25,629	0	0	0	0	27,271	0	0	0

REVENUE

Loans: 0
 Reserve Funds: 0
 Sale Revenue: 0

TOTAL REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	12,322	0	0	0	0	13,050	0	0	0
Sale Revenue	0	13,307	0	0	0	0	14,181	0	0	0
TOTAL REVENUE	0	25,629	0	0	0	0	27,271	0	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement life: 5
 Replacement life -Hours: N/A
 Replacement life -Km: 150,000

Purchase Date: 0-May-14

Shire of Dornybrook Ballingup
 Asset Management Plan - Vehicles
 2018/19

P117C

Registration: 0J 117
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 25,000
 Current Estimated Trade In (\$): 18,000

4 x 2 LHD
 Works
 P117C
 51263

No of years to Acquisition (Council) 3
 Change Over Years (Unique) 5
 Change Over Years (Council) 5

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition (Years)										
Replacement	0	0	25,949	0	0	0	0	27,612	0	0
TOTAL EXPENDITURE	0	0	25,949	0	0	0	0	27,612	0	0

REVENUE

Lease
 Receipts
 Sale Revenue

	0	0	0	0	0	0	0	0	0	0
	0	0	12,456	0	0	0	0	18,794	0	0
	0	0	13,494	0	0	0	0	14,388	0	0
TOTAL REVENUE	0	0	25,949	0	0	0	0	27,612	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life
 Replacement Life
 Replacement Life

5
 N/A
 150,000

Purchase Date 26 Jun-16

Shire of Donnybrook Balancing
 Asset Management Plan - Vehicles
 2018/19

P646C

Vehicle Description: 4 x 2 Ute
 Vehicle Use: Works
 Plant Number: P646C
 Asset Number: 61268
 Registration: DV 646
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 35,000
 Current Estimated Trade In (\$): 5,000

No. of years to Acquisition (Council): 8
 Change Over Years (Unique): 8
 Change Over Years (Council): 8

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition (Years)										
Expenditure	0	0	0	0	0	0	0	18,657	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	18,657	0	0

REVENUE
 Loans: 0
 Reserve Funds: 0
 Sale Revenue: 0
TOTAL REVENUE: 0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes:
 Replacement Life: 8
 Replacement Hours: N/A
 Replacement Km: 150,000

Purchase Date: 23-Dec-16. Note this ute requires grille towing attachments. Changelover timeframe to be stretched to 8 years with new towing attachments

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P419A

4 x 2 Use Works: P419A
 01264

Registration: DB 413
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 25,000
 Current Estimated Trade in (\$): 13,000

Vehicle Description: 4 x 2 Use Works

No of years to Acquisition (Council): 4

Change Over Years (Unique): 5
 Change Over Years (Council): 5

No of years to Acquisition (Years):

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Expenditure:	0	0	0	26,274	0	0	0	0	27,957	0
TOTAL EXPENDITURE	0	0	0	26,274	0	0	0	0	27,957	0

REVENUE

Loans: 0
 Revenue Funds: 0
 Sale Revenue: 0

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 5
 Replacement Life: N/A
 Replacement Life: 150,000

Purchase Date: 26-Jun-16

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P92G

Vehicle Description: _____
 Vehicle Use: _____
 Plant Number: _____
 Asset Number: _____

Ute - Senior Ranger Range: _____
 P92G
 61255

Registrations: 06/32
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 50,000 with new pod
 Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council): 1
 Change Over Years (Unique): 5
 Change Over Years (Council): 5

No of years to Acquisition (Years):
 1 2 3 4 5 6 7 8 9 10
 2018/19 2019/20 2020/21 2021/22 2022/23 2023/24 2024/25 2025/26 2026/27 2027/28

EXPENDITURE

Replacement	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	50,625	0	0	0	0	0	0	53,889	0	0	0	0	0	0	0	0	0	0	0

REVENUE

Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Funds	35,938	0	0	0	0	0	0	97,008	0	0	0	0	0	0	0	0	0	0	0
Sale Revenue	15,188	0	0	0	0	0	0	16,161	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	50,625	0	0	0	0	0	0	53,889	0	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life (Replacement Life)	Years	5
Replacement Life	Hours	N/A
Replacement Life	km	150,000

Purchase Date: 1 Dec-15 Requires Custom built -ranger pod for rear, est cost of pod \$15,000

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P631D

Vehicle Description: Unit - Princ Building Surveyor
 Vehicle Use: Principle Building Surveyor
 Plant Number: P631D
 Asset Number: 61222

Registration: DR 631
 Vehicle Type: Lite
 Current Estimated Replacement Cost (\$): 25,000
 Current Estimated Trade In (\$): 10,000

No of years to Acquisition (Council): 2

Change Over Years (Unique): 5
 Change Over Years (Council): 5

No of years to Change Over Acquisition (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	25,629	0	0	0	0	27,271	0	0	0
TOTAL EXPENDITURE	0	25,629	0	0	0	0	27,271	0	0	0

REVENUE

Loans: 0
 Reserve Funds: 0
 Sale Revenue: 0

TOTAL REVENUE

	0	0	0	0	0	0	0	0	0	0
	0	15,377	0	0	0	0	16,963	0	0	0
	0	10,252	0	0	0	0	10,308	0	0	0
TOTAL REVENUE	0	25,629	0	0	0	0	27,271	0	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date: 12/Nov/15

Shire of Donnybrook Salangup
 Asset Management Plan - Vehicles
 2018/19

P193F

Vehicle Description: Ride on Mower 77 - Etek
 Vehicle Use: Parks & Gardens
 Plant Number: P193F
 Asset Number: 61284

Registration: TR 193
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): 32,000
 Current Estimated Trade In (\$): 10,000

No of years to Acquisition (Council) 2

Change Over Years (Unique) 3
 Change Over Years (Council) 2

No of years to Acquisition Change Over (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
0	0	32,805	0	31,630	0	30,476	0	29,344	0	28,233
0	0	32,805	0	31,630	0	30,476	0	29,344	0	28,233

EXPENDITURE

Replacement

TOTAL EXPENDITURE

REVENUE

Lease
 Reserve Funds
 Sale Revenue

TOTAL REVENUE

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life: 2
 Replacement Life: 2,000
 Replacement Life: N/A

Purchase Date: 7 Dec-17

Shire of Donnybrook Balguy
 Asset Management Plan - Vehicles
 2018/19

P606B

Registration: 09 626
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): 32,000
 Current Estimated Trade In (\$): 10,000

Ride on Mower 62" Balguy
 Parks & Gardens
 P606B
 61242

No of years to Acquisition (Council) 1

Change Over Years (Unique) 3
 Change Over Years (Council) 2

No of years to Change Over Acquisition (Years) 2

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	32,400	0	33,215	0	34,051	0	34,907	0	35,785	0
TOTAL EXPENDITURE	32,400	0	33,215	0	34,051	0	34,907	0	35,785	0

REVENUE

Loans 0
 Reserve Funds 22,775
 Sale Revenue 10,125

TOTAL REVENUE

	0	0	0	0	0	0	0	0	0	0
	22,775	0	22,835	0	23,410	0	23,999	0	24,607	0
	10,125	0	10,380	0	10,641	0	10,909	0	11,183	0
TOTAL REVENUE	32,400	0	33,215	0	34,051	0	34,907	0	35,785	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life 7
 Replacement Life Hours 2,000
 Replacement Life Km N/A

Purchase Date 5-Nov-14

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P898F

Vehicle Description: Ride on Mower
 Vehicle Use: Works
 Plant Number: P898F
 Asset Number: 61,770

Registration: 06 855
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): 26,000
 Current Estimated Trade in (\$): 7,500

No of years to Acquisition (Council): 3

Change Over Years (Unique): 3
 Change Over Years (Council): 3

No of years to Change Over (Years): 3

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE

Replacement	0	0	26,987	0	0	28,012	0	0	29,076	0
TOTAL EXPENDITURE	0	0	26,987	0	0	28,012	0	0	29,076	0

REVENUE

Licence	0	0	0	0	0	0	0	0	0	0
Revenue Funds	0	0	19,222	0	0	19,932	0	0	20,698	0
Self Revenue	0	0	7,765	0	0	8,080	0	0	8,387	0
TOTAL REVENUE	0	0	26,987	0	0	28,012	0	0	29,076	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes: Replacement Life: 3
 Replacement Hours: 2,000
 Replacement Km: N/A

Purchase Date: 28 May-17

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P271A

Vehicle Description	Ride on Sweeper	Registrations	06 271
Vehicle Use	Parks & Gardens	Vehicle Type	Ride on Sweeper
Plant Number	P271A	Current Estimated Replacement Cost (\$)	33,000
Asset Number	61281	Current Estimated Trade In (\$)	3,000

No of years to Acquisition (Council)	8
Change Over Years (Unique)	8
Change Over Years (Council)	8

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	0	0	36,448	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	36,448	0	0
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	33,135	0	0
Sale Revenue	0	0	0	0	0	0	0	3,313	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	36,448	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0
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Notes	
Replacement Life	8
Replacement Life	5,000
Replacement Life	N/A
Financial Date	8-Nov-17

Shire of Donnybrook Beltingup
 Asset Management Plan - Vehicles
 2018/19

P2542

Vehicle Description: Community Bus
 Vehicle Use: Community Bus
 Plant Number: P2542
 Asset Number: 87378
 Registration: D8 2542
 Vehicle Type: Community Bus
 No of years to Acquisition (Council): 4
 Current Estimated Replacement Cost (\$): 0
 Current Estimated Trade In (\$): 0

Change Over Years (Unique): N/A
 Change Over Years (Council): 10

No of years to Acquisition: 4
 Change Over (Years): 10

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	0
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes: Replacement Life: 10
 Replacement Life: N/A
 Replacement Life: N/A

Purchase Date: 31-Dec-22

Recommended disposal in conjunction with replacement of Tu-a Lodge bus and Tu-a Lodge bus to service Shire needs.

Shire of Dannybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

PTUIA

Registration: Tula Lod
 Vehicle Type: Bus
 Current Estimated Replacement Cost (\$): 130,000
 Current Estimated Trade In (\$): 12,000

Bus
 Tula Lodge
 PTUIA
 61209

No of years to Acquisition (Council): 4

Change Over Years (Unique): N/A
 Change Over Years (Council): 10

No of years to Change Over (Years)

1	2	3	4	5	6	7	8	9	10
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE	1	2	3	4	5	6	7	8	9	10
Replacement	0	0	0	136,823	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	136,823	0	0	0	0	0	0

REVENUE	1	2	3	4	5	6	7	8	9	10
Lease	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	124,012	0	0	0	0	0	0
Sale Revenue	0	0	0	12,811	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	136,823	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0
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Notes
 Replacement Life: 10
 Replacement Hours: N/A
 Replacement Km: N/A

Purchase Date: 12-Feb-12

Shire of Dunnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P6066

Vehicle Description: Trailer
 Vehicle Use: Work
 Plant Number: F5006
 Asset Number: G1007
 Registration: 76 6014
 Vehicle Type: Tra
 Current Estimated Replacement Cost (\$): 3,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 1

Change Over Years (Unique): 15

Change Over Years (Council): 15

	1	2	3	4	5	6	7	8	9	10
No of years to Acquisition (Years)	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28

EXPENDITURE	1	2	3	4	5	6	7	8	9	10
Replacement	3,038	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	3,038	0	0	0	0	0	0	0	0	0

REVENUE	1	2	3	4	5	6	7	8	9	10
Leans	0	0	0	0	0	0	0	0	0	0
Revenue funds	3,038	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	3,038	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED	1	2	3	4	5	6	7	8	9	10
	0	0	0	0	0	0	0	0	0	0

Notes
 Replacement life: 15
 Replacement life -Hours: N/A
 Replacement life -Kwh: N/A

Purchase Date: 11-JAN-01

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

P6083

Vehicle Description: Cement Mixer Trailer
 Vehicle Use: Works
 Plant Number: P6083
 Asset Number: 61075

Registration: D6 6083
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council): 10

Change Over Years (Unique): 15
 Change Over Years (Council): 15

No of years to Change Over (Years): 15

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
EXPENDITURE										
Replacement	0	0	0	0	0	0	0	0	0	3,397
TOTAL EXPENDITURE	0	0	0	0	0	0	0	0	0	3,397

REVENUE

Loans
 Reserve Funds
 Sale Revenue

TOTAL REVENUE

Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	0	0	3,397
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	3,397

GENERAL FUNDS REQUIRED

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date: 30-Jun-13

Shire of Dannybrook Balingup

Asset Management Plan - Vehicles
2018/19

New 1

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Use: Dept. / Machine
 Dept. / Merchant
 New 1
 TSA

Registration: New
 Vehicle Type: Lite Depot / Mechanic
 Current Estimated Replacement Cost (\$): 25,000

Current Estimated Trade In (\$): 10,000

No of years to Acquisition (Council): 3

Change Over Years (Unique)
 Change Over Years (Council): 4

No of years to Change Over
 Acquisition (Years)

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
New	0	0	25,000	0	0	0	0	0	0	0
Renewal	0	0	0	0	0	0	27,271	0	0	0
TOTAL EXPENDITURE	0	0	25,000	0	0	0	27,271	0	0	0

REVENUE

Lease
 Reserve Funds
 Sale Revenue

TOTAL REVENUE

Lease	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	25,000	0	0	0	16,363	0	0	0
Sale Revenue	0	0	0	0	0	0	10,408	0	0	0
TOTAL REVENUE	0	0	25,000	0	0	0	27,271	0	0	0

GENERAL FUNDS REQUIRED

	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life
 Replacement Life
 Replacement Life
 Purchase Date

Years
 Hours
 Km
 New

4
 N/A
 N/A

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

New 3

Vehicle Description: 2. Stone - Construction Excavator
 Vehicle Use: Construction / P&G
 Plant Number: New 3
 Asset Number: TBA

Registration: New
 Vehicle Type: Excavator
 Current Estimated Replacement Cost (\$): 70,000
 Current Estimated Trade In (\$): 10,000

	1	2	3	4	5	6	7	8	9	10
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
No of years to Acquisition										
Change Over (Years)										
Change Over Years (Unique)										
Change Over Years (Council)										
EXPENDITURE										
New	0	0	0	73,566	0	0	0	0	0	0
Renewal	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	73,566	0	0	0	0	0	0
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	73,566	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	73,566	0	0	0	0	0	0
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

Notes:

Replacement Life	3
Replacement Life	5,000
Replacement Life	N/A

Purchase Date: New
with towing trailer

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2018/19

New 4

Vehicle Description	Vehicle Use	Plant Number	Asset Number	No of years to Acquisition (Council)	Executive Manager - Corporate Services Executive Manager - Corporate Services New 4 TB4	Registration: New Vehicle Type: Executive Current Estimated Replacement Cost (\$): 46,000 Current Estimated Trade In (\$): 22,000	No of years to Change Over (Years)														
							1 2018/19	2 2019/20	3 2020/21	4 2021/22	5 2022/23	6 2023/24	7 2024/25	8 2025/26	9 2026/27	10 2027/28					
				1			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				5			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				3			0	0	48,343	0	0	0	50,179	0	0	0	0	0	0	0	52,084
TOTAL EXPENDITURE							46,575	0	48,343	0	0	0	50,179	0	0	0	0	0	0	0	52,084
REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loans							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds							46,575	0	25,223	0	0	0	26,180	0	0	0	0	0	0	0	27,174
Sale Revenue							0	0	23,121	0	0	0	23,999	0	0	0	0	0	0	0	24,910
TOTAL REVENUE							46,575	0	48,343	0	0	0	50,179	0	0	0	0	0	0	0	52,084
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes	Years
Replacement Life	3
Replacement Life	N/A
Replacement Life	N/A
Purchase Date	New

Shire of Donnybrook Balingup
 Asset Management Plan - Vehicles
 2018/19

New 5

Vehicle Description	Executive Manager - Operations	Registration:	New										
Vehicle Use	Executive Manager - Operations	Vehicle Type:	Executive										
Plant Number	New 5	Current Estimated Replacement Cost (\$):	46,000										
Asset Number	TBA	Current Estimated Trade in (\$):	22,000										
No of years to Acquisition (Council)	1												
Change Over Years (Unique)	5												
Change Over Years (Council)	3												
No of years to Acquisition (Years)	Change Over (Years)	1	2	3	4	5	6	7	8	9	10		
Acquisition	Acquisition	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28		
New	99	46,575	0	0	0	0	0	0	0	0	0		
Renewal	3	0	0	0	48,343	0	0	50,179	0	0	52,084		
TOTAL EXPENDITURE		46,575	0	0	48,343	0	0	50,179	0	0	52,084		
REVENUE		0	0	0	0	0	0	0	0	0	0		
Loans		0	0	0	0	0	0	0	0	0	0		
Reserve Funds		46,575	0	0	25,273	0	0	26,180	0	0	27,175		
Sale Revenue		0	0	0	23,121	0	0	23,999	0	0	24,910		
TOTAL REVENUE		46,575	0	0	48,343	0	0	50,179	0	0	52,084		
GENERAL FUNDS REQUIRED		0	0	0	0	0	0	0	0	0	0		

Notes	3
Replacement Life	Years
Replacement Life	Hours
Replacement Life	Km
Purchase Date	New